

**CALIFORNIA CHILD CARE PROGRAMS LOCAL ASSISTANCE - ALL FUNDS**  
**2013-14 May Revision**  
**(\$\$ in thousands)**

	2011-12 Budget Act		2012-13 Budget Act		2013-14 Governor's Budget		2013-14 May Revision	
	Funding	Maximum Enrollment	Funding	Maximum Enrollment	Funding	Maximum Enrollment	Funding	Maximum Enrollment
<b>DEPARTMENT OF EDUCATION</b>								
<i>State Preschool</i> - Serves pre-K children from low-income families	\$373,695	99,334	\$484,361	129,126	\$484,119	129,061	\$485,323	129,450
<i>General Child Care</i> - center-based and family day care home networks <sup>1</sup>	\$685,923	73,418	\$464,913	46,816	\$464,681	46,791	\$465,843	46,942
<i>Alternative Payment Programs</i> - vendor payments to providers selected by the family	\$216,586	32,052	\$174,031	28,944	\$173,944	28,930	\$174,379	29,019
<i>Stage II Child Care</i>	\$442,456	64,724	\$419,286	64,627	\$398,308	59,440	\$397,797	58,852
<i>Stage III Child Care</i>	\$145,955	22,383	\$148,425	24,998	\$172,595	28,616	\$143,074	24,802
<i>Other Child Care Services</i> - Includes Migrant and Handicapped	\$30,705	6,654	\$27,508	5,961	\$27,495	5,959	\$27,564	5,967
<i>Other Child Care Activities</i> - Includes R&R, Child Care Initiative, Quality Improvement, Local Planning Councils, Centralized Eligibility Lists, and Payables	\$75,886		\$75,722		\$72,707		\$72,894	
<i>Growth and COLA (non-add)</i>	(\$10,085)		(\$3,216)		(\$575)		(\$2,870)	
<b>Total Child Care Funding</b>	<u>\$1,597,511</u>		<u>\$1,309,885</u>		<u>\$1,309,730</u>		<u>\$1,281,551</u>	
<b>Total Enrollment Child Care</b>		<u>199,231</u>		<u>171,346</u>		<u>169,736</u>		<u>165,582</u>
<i>CalSAFE Child Care</i> <sup>2</sup>	\$19,863	1,864	\$19,863	1,864	\$0		\$0	
<i>After School Program</i> - Includes ASES & 21st Century	\$704,608	521,932	\$690,974	511,833	\$668,532	495,209	\$673,059	498,562
<i>Race to the Top - Early Learning Challenge</i> - Includes Local Assistance	\$0		\$11,913		\$11,548		\$11,339	
TOTAL ENROLLMENT		<u>822,361</u>		<u>814,169</u>		<u>794,006</u>		<u>793,594</u>
TOTAL PROGRAMS	<u>\$2,695,677</u>		<u>\$2,516,996</u>		<u>\$2,473,929</u>		<u>\$2,451,272</u>	
GF	\$1,995,022		\$1,798,494		\$1,790,966		\$1,759,974	
FF	\$700,655		\$715,144		\$679,605		\$687,940	
Family Fees for State Preschool	\$0		\$3,358		\$3,358		\$3,358	
<b>CALIFORNIA COMMUNITY COLLEGES</b>								
<i>CalWORKs Child Care</i> - Stage II Child Care Enrollment (FTEs)		<u>1,285</u>		<u>1,781</u>		<u>1,781</u>		<u>1,781</u>
TOTAL CCC, CalWORKs CHILD CARE (General Fund)	<u>\$9,188</u>		<u>\$9,188</u>		<u>\$9,188</u>		<u>\$9,188</u>	
GF	\$9,188		\$9,188		\$9,188		\$9,188	
<b>DEPARTMENT OF SOCIAL SERVICES</b>								
<i>Non-Direct Child Care Services</i> - Trustline, etc.	\$6,314		\$7,771		\$6,997		\$6,719	
<i>CalWORKs Stage I Child Care</i>	\$428,275	44,294	\$408,579	46,054	\$409,563	45,109	\$399,160	42,941
TOTAL ENROLLMENT		<u>44,294</u>		<u>46,054</u>		<u>45,109</u>		<u>42,941</u>
TOTAL PROGRAMS	<u>\$434,589</u>		<u>\$416,350</u>		<u>\$416,560</u>		<u>\$405,879</u>	
GF	\$30,030		\$21,657		\$28,163		\$32,737	
FF	\$403,718		\$393,934		\$387,702		\$372,530	
FF (Reimbursements)	\$841		\$759		\$695		\$612	
TOTAL SDE, CCC & DSS CHILD CARE PROGRAMS	<u>\$3,139,454</u>		<u>\$2,942,534</u>		<u>\$2,899,677</u>		<u>\$2,866,339</u>	
GF	\$2,034,240		\$1,829,339		\$1,828,317		\$1,801,899	
FF	\$1,104,373		\$1,109,078		\$1,067,307		\$1,060,470	
FF (Reimbursements)	\$841		\$759		\$695		\$612	
Family Fees for State Preschool	\$0		\$3,358		\$3,358		\$3,358	
TOTAL ENROLLMENT, SDE, CCC, DSS CHILD CARE PROGRAMS		<u>867,940</u>		<u>862,004</u>		<u>840,896</u>		<u>838,316</u>

<sup>1</sup> The Budget Act of 2012 includes part-day center-based services for 3- and 4-year olds within the State Preschool Program funded through Proposition 98.

<sup>2</sup> The 2013-14 Governor's Budget and May Revision propose to consolidate this categorical program into the Local Control Funding Formula (LCFF).