

**CALIFORNIA CHILD CARE PROGRAMS
LOCAL ASSISTANCE - ALL FUNDS
2016-17 Governor's Budget
(\$ in thousands)**

	2014-15 Budget Act			2015-16 Budget Act			2016-17 Governor's Budget	
	Funding	Full-Year Enrollment ^A		Funding	Full-Year Enrollment ^A		Funding	Full-Year Enrollment ^A
DEPARTMENT OF EDUCATION								
<u>Preschool</u> ^{B, C}								
Targeted Play and Learning Block Grant (Proposition 98): Educational program for low-income and at-risk 4- and young 5-year-olds	-			-			\$1,653,514	251,409
Part-Day State Preschool: Educational program for low-income 3- and 4-year-olds	\$654,450	148,198		\$715,937	158,231		-	
Full-Day State Preschool Wraparound Child Care (Proposition 98, State Preschool Program): Additional hours and days of care for low-income working families in part-day State Preschool (enrollment non-add) ^D	-			168,836	(30,946)		-	
Full-Day State Preschool Wraparound Child Care (non-Proposition 98, General Child Care Program): Additional hours and days of care for low-income working families in part-day State Preschool (enrollment non-add) ^D	257,038	(50,144)		145,214	(26,616)		-	
Total State Preschool Funding	\$911,488	148,198		\$1,029,987	158,231		\$1,653,514	251,409
<u>Child Care</u>								
General Child Care: Center-based and family child care home networks	286,829	28,632		304,951	28,632		449,821	42,134
Alternative Payment Programs: Vouchers to providers selected by families ^E	182,296	29,664		250,652	32,293		255,119	29,344
CalWORKs Stage II Child Care	354,548	51,956		414,229	50,971		422,290	49,777
CalWORKs Stage III Child Care	219,825	34,563		278,222	35,845		315,911	36,335
Other Child Care Services: Includes Migrant and Severely Disabled	29,048	5,983		30,927	3,165 ^F		31,113	3,162 ^F
Other Child Care Activities: Includes One-Time Infant/Toddler QRIS Grants (2015-16), Resource and Referral Agencies, Child Care Initiative, Quality Improvement, Local Planning Councils, and Payables	82,707			100,287			78,749	
Race to the Top Early Learning Challenge ^G	22,799			13,239			-	
Early Head Start - Child Care Partnership Grant ^H	-			1,522	260		2,958	260
Growth and COLA (non-add)	(5,880)			(19,345)			(10,038)	
Total Child Care Funding	\$1,178,052	150,798		\$1,394,029	151,167		\$1,555,961	161,012
<u>After School Programs</u>								
After School Education and Safety: Before/after school and summer for K-8	546,902	405,113		546,799	405,036		546,730	404,985
21st Century: Federal before/after school and summer for K-12	158,324	117,277		131,591	97,475		152,936	113,286
Total After School Programs Funding	\$705,226	522,390		\$678,390	502,511		\$699,666	518,271
TOTAL DEPARTMENT OF EDUCATION FUNDING	\$2,794,766	821,386		\$3,102,406	811,909		\$3,909,141	930,692
GF	\$2,033,587			\$2,373,202			\$3,160,023	
FF	\$761,179			\$729,204			\$749,118	

CALIFORNIA COMMUNITY COLLEGES

<i>CalWORKs Child Care^I</i>	\$9,188	1,781		\$9,188	1,184^J		\$9,231	1,062^J
GF	\$9,188			\$9,188			\$9,231	

DEPARTMENT OF SOCIAL SERVICES

<i>Non-Direct Child Care Services:</i> Trustline, etc.	5,427			4,837			4,623	
<i>CalWORKs Stage I Child Care</i>	366,076	41,469		405,798	44,154		389,001	42,995
TOTAL DEPARTMENT OF SOCIAL SERVICES FUNDING	\$371,503	41,469		\$410,635	44,154		\$393,624	42,995
GF	\$28,017			\$35,720			\$38,534	
FF	\$343,012			\$374,623			\$354,770	
FF (Reimbursements)	\$474			\$292			\$320	

TOTAL CHILD CARE PROGRAM FUNDING	\$3,175,457	864,636		\$3,522,229	857,247		\$4,311,996	974,749
GF	\$2,070,792			\$2,418,110			\$3,207,788	
FF	\$1,104,191			\$1,103,827			\$1,103,888	
FF (Reimbursements)	\$474			\$292			\$320	

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^A Full-year enrollment (previously known as Maximum Enrollment) is intended to reflect the total number of children that can be served for a full year, based on a program's appropriation. Enrollment is calculated as a quotient of total appropriation and estimated full-year cost per case. In programs with variable reimbursement rates based on age, situation, and child characteristics, cost per case is based on an average rate. Full-year enrollment is an estimate and is not intended to reflect the actual number of children served in each program.

^B Prior to the 2015-16 Budget Act, wraparound care funding for full-day State Preschool was provided entirely through the General Child Care program (both for LEAs and non-LEAs). During this time, the caseload displayed for General Child Care was a quotient of total funding to average cost of care. This did not reflect the actual budgeted caseload for this program, which at times has included wraparound care and at times has not, but allowed for year-over-year comparisons of the spending power of funding in the program. In the 2015-16 Budget Act, as funding for LEA wraparound care shifted to State Preschool, maintaining this caseload display was problematic as the shift made it appear as though overall caseload had been reduced, as opposed to maintained within different funding sources, as was actually the case. In order to reflect actual shifts in budgeted caseload, Finance will now display a caseload for General Child Care that only reflects non-wraparound care slots. All wraparound care slots (including those funded within State Preschool and those funded within General Child Care) will be displayed under the Preschool heading. These slots will be displayed as non-adds as they support the needs of children already counted in part-day State Preschool. NOTE: In order to allow for year-over-year comparisons, the caseloads for all other points in time on this sheet have been updated to reflect these caseloads in the same manner.

^C The 2016-17 Governor's Budget proposes the creation of the Targeted Play and Learning Block Grant, which combines the funding for State Preschool contracts, transitional kindergarten, and the Preschool Quality Rating and Improvement System into a single block grant for school districts to serve low-income four- and young five-year-olds. The enrollment number for the block grant assumes a similar number of children will be served as would have been served in both State Preschool and transitional kindergarten in 2016-17.

^D The Budget Act of 2015 shifted the portion of full-day State Preschool wraparound care funding that goes to local educational agencies (LEAs) from the General Child Care Program (non-Proposition 98 General Fund) to the State Preschool Program (Proposition 98 General Fund). The funding for wraparound care remaining in the General Child Care Program is funding to non-LEAs. The amount shifted was adjusted ("trued-up") to match actual contract amounts in the 2016-17 Governor's Budget, prior to the shift of State Preschool funding into the Targeted Play and Learning Block Grant.

^E Full-year enrollment for the Alternative Payment Program is calculated using the average cost of care for children in CalWORKs Stage 3.

^F For 2015-16, Finance used a new methodology to calculate slots in both the Migrant and Severely Disabled Child Care programs. In prior years, this calculation was based on a shorter year and lower cost per case for the Migrant program, and the cost per case for the Severely Disabled program was aligned with the Standard Reimbursement Rate. For 2015-16, the cost per case for the Migrant program is aligned with the Standard Reimbursement Rate and the actual daily rate for the Severely Disabled program is used, in order to more closely align these estimates with actual costs per case.

^G Federal funding for the Race to the Top Early Learning Challenge grant expired during the 2015-16 fiscal year.

^H The Early Head Start - Child Care Partnership Grant is a federal grant awarded to California in December 2014. This grant provides funding for infrastructure and direct services for 260 infant and toddler slots in 11 Northern California counties. California also received a grant in 2014-15 (not shown above) of \$587,000 for state operations and \$1,758,000 for local assistance.

^I Full-year enrollment for Community College CalWORKs child care is intended only to provide a baseline for tracking Community College CalWORKs child care funding from year to year. Services provided in this program are varied and many children receive services for less than a full-time year.

^J For 2015-16, Finance used a new methodology to calculate slots in the Community College CalWORKs child care program. In prior years, this slot amount was kept flat, as many children in Community College CalWORKs child care receive services for less than a full-time year and an average cost of providing care was not consistent. For 2015-16, the cost per case is aligned with the CalWORKs Stage 3 cost per case to provide a gauge for the increased cost of providing care. However, full-year enrollment for Community College CalWORKs child care is intended only to provide a baseline for tracking and is not intended to reflect the actual number of children served.

GF = General Fund
FF = Federal Fund