

**CALIFORNIA CHILD CARE PROGRAMS
LOCAL ASSISTANCE - ALL FUNDS
2019-20 Governor's Budget
(\$ in thousands)**

	2017-18 Budget Act		2018-19 Budget Act		2019-20 Governor's Budget	
	Funding	Full-Year Enrollment ^A	Funding	Full-Year Enrollment ^A	Funding	Full-Year Enrollment ^A
DEPARTMENT OF EDUCATION						
Preschool^B						
LEA Part-Day State Preschool (Proposition 98, State Preschool LEA Program): Educational program for low-income 3- and 4-year-olds (includes the Preschool QRIS Block Grant)	\$872,460	164,944	\$649,847	113,701	\$673,781	114,302
Non-LEA Part-Day State Preschool (non-Proposition 98, State Preschool Non-LEA Program): Educational program for low-income 3- and 4-year-olds			286,622	54,777	351,239	64,882
LEA Full-Day State Preschool Wraparound Child Care (Proposition 98, State Preschool LEA Program): Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add)	249,968	(38,596)	278,998	(40,798)	301,642	(42,640)
Non-LEA Full-Day State Preschool Wraparound Child Care (non-Proposition 98, State Preschool Non-LEA Program): Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add)	167,950	(25,932)	176,439	(25,801)	251,660	(35,575)
Total State Preschool Funding	\$1,290,378	164,944	\$1,391,906	168,478	\$1,578,322	179,184
Child Care						
General Child Care: Center-based and family child care home networks	360,207	28,563	411,970	28,427	456,839	28,144
Alternative Payment Programs: Vouchers to providers selected by families ^C	292,357	32,775	427,380	47,526	442,545	48,509
CalWORKs Stage II Child Care	519,038	52,913	559,923	58,674	597,049	60,785
CalWORKs Stage III Child Care	305,692	33,516	398,552	44,320	482,213	52,428
Other Child Care Services: Includes Migrant and Severely Disabled ^D	36,527	3,147	42,112	3,140	46,933	3,114
Other Child Care Activities: Includes Resource and Referral Agencies, Child Care Initiative, Quality Improvement, Local Planning Councils, & Payables	82,430		144,218		628,977	
Early Head Start - Child Care Partnership Grant ^E	5,566	260	3,662	260	3,060	260
Inclusive Early Education Expansion Grant ^F	-		167,242		-	
	(21,636)		(42,198)		(50,911)	
Total Child Care Funding	\$1,601,817	151,194	\$2,155,059	182,347	\$2,657,616	193,239
After School Programs						
After School Education and Safety: Before/after school and summer for K-8	596,688	404,954	596,547	404,658	596,407	404,564
21st Century: Federal before/after school and summer for K-12	135,071	100,053	137,946	102,182	133,153	98,632
Total After School Programs Funding	\$731,759	505,007	\$734,493	506,840	\$729,560	503,196
TOTAL DEPARTMENT OF EDUCATION FUNDING	\$3,623,954	821,145	\$4,281,458	857,666	\$4,965,498	875,619
GF	\$2,735,822		\$3,201,811		\$4,109,390	
FF	\$888,132		\$1,079,647		\$856,108	
CALIFORNIA COMMUNITY COLLEGES						
CalWORKs Child Care ^G	\$9,188	1,112	\$9,188	1,022	\$9,506	1,042
GF	\$9,188		\$9,188		\$9,506	
DEPARTMENT OF SOCIAL SERVICES						
Non-Direct Child Care Services: Trustline, etc.	4,239		3,548		2,654	
CalWORKs Stage I Child Care	356,453	38,054	327,349	38,843	273,075	32,162
Emergency Child Care Bridge	-		40,585		44,561	
TOTAL DEPARTMENT OF SOCIAL SERVICES FUNDING	\$360,692	38,054	\$371,482	38,843	\$320,290	32,162
GF	\$63,311		\$107,854		\$89,131	
FF	\$297,091		\$263,378		\$230,901	
FF (Reimbursements)	\$290		\$250		\$258	
TOTAL CHILD CARE PROGRAM FUNDING	\$3,993,834	860,206	\$4,662,128	897,530	\$5,295,294	908,823
GF	\$2,808,321		\$3,318,853		\$4,208,027	
FF	\$1,185,223		\$1,343,025		\$1,087,009	
FF (Reimbursements)	\$290		\$250		\$258	

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^A *Full-year enrollment (previously known as Maximum Enrollment) is intended to reflect the total number of children that can be served for a full year, based on a program's appropriation. Enrollment is calculated as a quotient of total appropriation and estimated full year cost per case. In programs with variable reimbursement rates based on age, situation, and child characteristics, cost per case is based on an average rate. Full-year enrollment is an estimate and is not intended to reflect the actual number of children served in each program.*

^B *The 2019-20 Governor's Budget proposes moving part-day State Preschool funding for non-local educational agencies (LEAs) out of the Proposition 98 guarantee. Both full-day wraparound care and part-day State Preschool for non-LEAs comprise their own program and are funded with non-Proposition 98 General Fund. Prior to the 2019-20 Governor's Budget, part-day State Preschool for non-LEAs was funded with Proposition 98 General Fund.*

^C *Full-year enrollment for the Alternative Payment Program is calculated using the average cost of care for children in CalWORKs Stage 3. Additionally, at the 2018-19 Budget Act and 2019-20 Governor's Budget, the funding amount for the Alternative Payment Program may not match other budget documents as two years of one-time federal funding for slots was provided at these points in time. This document reflects the single year available funding for slots in 2018-19 and 2019-20.*

^D *To determine full-year enrollment, the cost per case for the Migrant Program is aligned with the Standard Reimbursement Rate, augmented to reflect increased adjustment factors adopted in 2018-19, and the actual daily contracted rate is used for the Severely Disabled Program.*

^E *The Early Head Start - Child Care Partnership Grant is a federal grant that provides funding for infrastructure and direct services for 260 infant and toddler slots in 11 Northern California counties.*

^F *The Inclusive Early Education Expansion Grant is a one-time, competitive grant for child care providers to increase the availability of child care and early learning opportunities for children aged 0 to 5, in settings that are appropriate for all children, including those with exceptional needs. Funds are for one-time purposes only (i.e., training, equipment, facilities renovation, etc.) and priority will be for providers that will expand availability of care for children in low-income, high-need areas of the state.*

^G *Full-year enrollment for Community College CalWORKs child care is intended only to provide a baseline for tracking Community College CalWORKs child care funding from year to year. Services provided in this program are varied and many children receive services for less than a full-time year. The cost per case is aligned with the CalWORKs Stage 3 cost per case to provide a gauge for the increased cost of providing care.*

GF = General Fund

FF = Federal Fund