

2018 Budget Act CCDBG Funds

Additional Available One-Time CCDBG Funds (FFY 2018):

\$231,260,000

2018-19 Federal CCDBG Funds

Policy	FF	Slots
Alternative Payment Slots	\$102,295,000	11,307
Child Care Quality (Annual Licensing Inspections)	\$26,400,000	
1.0 Limited-Term Position for CDE (2018-19 and 2019-20)	\$270,000	
TOTAL	\$128,965,000	11,307

GRAND TOTAL:

2019-20 May Revision CCDBG Funds

Additional Available Ongoing CCDBG Funds (FFY 2019):
Available One-Time CCDBG Funds:

\$197,927,000
\$102,295,000

Ongoing 2019-20 Federal CCDBG Funds

Policy	FF	Slots
Alternative Payment Slots	\$102,295,000	11,307
Child Care Quality (Annual Licensing Inspections)	\$26,400,000	
Stage One CalWORKs 12-Month Eligibility (as General Fund)	\$54,217,000	
Emergency Voucher Program	\$12,842,000	
Child Care Quality (Quality Counts California)	\$2,174,000	
ONGOING TOTAL	\$197,928,000	11,307

GRAND TOTAL:

2019-20 Federal CCDBG Funds

Policy	FF	Slots
Alternative Payment Slots	\$102,295,000	11,307
TOTAL	\$102,295,000	11,307

\$231,260,000

One-Time 2019-20 Federal CCDBG Funds

Policy	FF	Slots
Workforce and Infrastructure Investments	\$102,295,000	
ONE-TIME TOTAL	\$102,295,000	

ONE-TIME TOTAL

\$300,223,000

Handwritten note: Total of 2019-20