

Department of Education
Child Development Programs
2019-20 May Revision
(\$ in millions)

State Preschool LEA	General Child Care	Migrant Child Care	Emergency Child Care Pilot	Alternative Payment	Stage 2 CAJWORKS	Stage 3 CAJWORKS	Resource and Referral	Care for Children with Severe Disabilities	CA Child Care Initiative	Quality Services	Local Planning Councils	Prechool QRIS	Seaside for Pyrates	Inclusive Early Education Expansion Program	Totals
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2019-20 May Revision	913,468	517,572	283,441	39,446	0.000	119,750	533,937	322,129	20,333	2,084	0.225	389,166	0.292	50,000	4,000	0.000	3,205,841
General Fund Adjustments	0.000	0.000	188,053	5,411	12,842	322,875	80,536	180,721	0.000	0.000	0.000	200,816	3,319	0.000	0.000	0.000	80,463
CalWORKS-C Classified Adjustments	12,178	1,305	10,520	0.002	0.906	0.000	0.000	0.000	0.000	0.004	0.000	0.000	0.000	0.000	0.000	0.000	36,161
Offset One-Time Federal CCDF Carryover																	-3,916
Shift Part-Day State Preschool for Non-LEAs to General Fund										0.004							12,178
Child Care Rate Adjustment Factor																	2,307
Adjust Capped Programs for Growth (+0.21%)																	10,520
Shift Non-LEA State Preschool Funding to New Program																	0.000
Backfill Federal Funds from State Preschool																	0.000
Backfill Federal Funds from State Preschool																	0.000
Start 10,000 Full-Day/Full-Year Preschool Slots on April 1, 2020																	-102,295
Adjust Capped Programs for COLA (+0.20%)																	-93,476
Offset CCDF Funding Adjustment																	-2,150
Prop. 68 General Fund Adjustments																	-54,217
Adjust Capped Programs for Growth (+0.21%)	2,504																2,504
Adjust Capped Programs for COLA (+0.20%)	-2,282																-2,282
Shift Part-Day State Preschool for Non-LEAs to General Fund	-12,178																-12,178
Special Fund Adjustments																	80,463
Prop. 64 Funding for AP Slots																	
Federal Fund Adjustments																	102,295
Reappropriate CDBG Funds for 11,307 AP Slots from 2018 BA																	54,217
Move Federal Funds from State Preschool																	0.000
CCDF Funding Adjustment																	12,842
Emergency Child Care Vouchers																	6,300
One-Time Federal CCDF Adjustment																	-9,254
CCDF Quality Funding Adjustment																	102,295
One-Time Federal CCDF Carryover																	2,174
Preschool Development Grant																	3,919
Preschool Development Grant																	6,300
Adjust Other-Time CCDF Quality Carryover																	-9,254
Total General Funds	913,468	517,572	283,441	39,446	0.000	119,750	533,937	322,129	20,333	2,084	0.225	389,166	0.292	50,000	4,000	0.000	3,205,841
Total Federal Funds	0.000	0.000	188,053	5,411	12,842	322,875	80,536	180,721	0.000	0.000	0.000	200,816	3,319	0.000	0.000	0.000	80,463
Total Special Funds	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Local Assistance 2018-19 MR	913,468	517,572	471,504	44,337	12,842	923,088	614,373	502,850	20,333	2,084	0.225	599,982	3,811	50,000	4,000	0.000	4,280,987
2019-20 May Revision Totals by Item																	
6110-194-0001 (Non-P.98)																	2,282,083
6110-196-0001 (P.98)																	913,758
6110-194-0090 (Federal Funds)																	994,693
6100-009-0001 (State Board)																	10,000
6100-630-3350 (Prop 64 Cannabis Reimbursement)																	80,463
Total May Revision Appropriations	913,468	517,572	471,504	44,337	12,842	923,088	614,373	502,850	20,333	2,084	0.225	599,982	3,811	50,000	4,000	0.000	4,280,987

2019-20 Other Local Assistance	598,407	GF	598,407	Fed	150,850	Total	749,257
After School							
21st Century CLC							
Early Head Start - CC Partnership							

Child Care & Pre-K	Quality	21 st CCLC	Total
General Fund	4,532	3,593	8,525
CCDF	11,900		11,900
Title IV NCLB		2,506	2,506
Early Head Start - Child Care Partnership	1,470		1,470
Total State Operations	18,832	1,470	20,302

Total Department of Education 2019-20	General Funds	Federal Funds
Total Child Care Programs LA	5,031,304	3,802,248
Child Care Programs w/LA & SO	5,085,705	3,810,713

*MR 2019-20 Growth: -0.68%
**MR 2019-20 COLA: 3.26%

