

**CALIFORNIA CHILD CARE PROGRAMS
LOCAL ASSISTANCE - ALL FUNDS
2020-21 May Revision
(\$ in thousands)**

	2019-20 Budget Act		2020-21 Governor's Budget		2020-21 May Revision	
	Funding	Full-Year Enrollment ^A	Funding	Full-Year Enrollment ^A	Funding	Full-Year Enrollment ^A
DEPARTMENT OF EDUCATION						
Preschool^B						
<i>LEA Part-Day State Preschool (Proposition 98, State Preschool LEA Program):</i> Educational program for low-income 3- and 4-year-olds (includes the Preschool QRIS Block Grant)	\$661,769	113,226	\$663,200	110,950	\$483,457	83,280
<i>Non-LEA Part-Day State Preschool (non-Proposition 98, State Preschool Non-LEA Program):</i> Educational program for low-income 3- and 4-year-olds	318,865	59,015	374,879	67,829	285,319	54,845
<i>LEA Full-Day State Preschool Wraparound Child Care (Proposition 98, State Preschool LEA Program):</i> Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add)	301,697	(42,731)	302,403	(41,872)	255,610	(41,507)
<i>Non-LEA Full-Day State Preschool Wraparound Child Care (non-Proposition 98, State Preschool Non-LEA Program):</i> Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add)	198,707	(28,144)	271,393	(37,578)	153,803	(24,838)
Total State Preschool Funding	\$1,481,038	172,241	\$1,611,875	178,779	\$1,178,189	138,124
Child Care						
<i>General Child Care:</i> Center-based and family child care home networks	521,504	32,190	533,011	32,163	466,663	31,278
<i>Alternative Payment Programs:</i> Vouchers to providers selected by families ^{C, D}	535,930	57,930	537,184	59,740	613,831	72,834
<i>CalWORKs Stage II Child Care</i>	614,573	62,314	588,093	59,027	502,885	55,484
<i>CalWORKs Stage III Child Care</i>	502,850	54,437	583,100	64,847	556,853	66,073
<i>Other Child Care Services:</i> Includes Migrant and Severely Disabled ^E	46,941	3,120	47,051	3,057	42,087	3,057
<i>Other Child Care Activities:</i> Includes Resource and Referral Agencies, Child Care Initiative, Quality Improvement, Local Planning Councils, & Payables	446,976		121,742		282,549	
<i>Early Head Start - Child Care Partnership Grant^F</i>	3,060	260	3,060	260	3,060	260
<i>Inclusive Early Education Expansion Grant^G</i>	10,000		75,000		-	
<i>Growth and COLA (non-add)</i>	(59,370)		(6,481)		(-64,652)	
Total Child Care Funding	\$2,671,834	210,251	\$2,488,241	219,095	\$2,467,928	228,986
After School Programs						
<i>After School Education and Safety:</i> Before/after school and summer for K-8	646,407	404,564	646,407	438,480	546,251	438,480
<i>21st Century:</i> Federal before/after school and summer for K-12	150,850	111,741	145,850	108,037	145,850	108,037
Total After School Programs Funding	\$797,257	516,305	\$792,257	546,517	\$692,101	546,517
TOTAL DEPARTMENT OF EDUCATION FUNDING	\$4,950,129	898,797	\$4,892,373	944,391	\$4,338,218	913,627
GF	\$3,703,748		\$3,869,318		\$2,732,374	
FF	1,165,918		1,023,055		1,481,243	
SF	80,463		140,750		124,601	
CALIFORNIA COMMUNITY COLLEGES						
<i>CalWORKs Child Care^H</i>	\$9,488	1,027	\$9,705	1,064	\$9,488	1,173
GF	\$9,488		\$9,705		\$9,488	
DEPARTMENT OF SOCIAL SERVICES						
<i>Non-Direct Child Care Services:</i> Trustline, etc.	2,919		2,754		3,142	
<i>CalWORKs Stage I Child Care</i>	318,424	35,802	329,803	35,758	482,561	56,803
<i>Emergency Child Care Bridge</i>	53,994		59,599		57,816	9,433
TOTAL DEPARTMENT OF SOCIAL SERVICES FUNDING	\$375,337	35,802	\$392,156	35,758	\$543,519	66,236
GF	\$89,131		\$105,825		\$131,679	
FF	\$230,901		\$285,996		\$411,505	
FF (Reimbursements)	\$258		\$335		\$335	
TOTAL CHILD CARE PROGRAM FUNDING	\$5,334,954	935,626	\$5,294,234	981,213	\$4,891,225	981,036
GF	\$3,802,367		\$3,984,848		\$2,873,541	
FF	\$1,396,819		\$1,309,051		\$1,892,748	
SF	\$80,463		\$140,750		\$124,601	
FF (Reimbursements)	\$258		\$335		\$335	

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^A Full-year enrollment (previously known as Maximum Enrollment) is intended to reflect the total number of children that can be served for a full year, based on a program's appropriation. Enrollment is calculated as a quotient of total appropriation and estimated full year cost per case. In programs with variable reimbursement rates based on age, situation, and child characteristics, cost per case is based on an average rate. Full-year enrollment is an estimate and is not intended to reflect the actual number of children served in each program.

^B The 2019-20 Governor's Budget proposes moving part-day State Preschool funding for non-local educational agencies (LEAs) out of the Proposition 98 guarantee. Both full-day wraparound care and part-day State Preschool for non-LEAs comprise their own program and are funded with non-Proposition 98 General Fund. Prior to the 2019-20 Governor's Budget, part-day State Preschool for non-LEAs was funded with Proposition 98 General Fund.

^C 2019-20 and 2020-21 slots value includes slots funded with Proposition 64 funds.

^D Full-year enrollment for the Alternative Payment Program is calculated using the average cost of care for children in CalWORKs Stage 3. Additionally, at the 2018-19 Budget Act and 2019-20 Governor's Budget, the funding amount for the Alternative Payment Program may not match other budget documents as two years of one-time federal funding for slots was provided at these points in time. This document reflects the single year available funding for slots in 2018-19 and 2019-20.

^E To determine full-year enrollment, the cost per case for the Migrant Program is aligned with the Standard Reimbursement Rate, augmented to reflect increased adjustment factors adopted in 2018-19, and the actual daily contracted rate is used for the Severely Disabled Program.

^F The Early Head Start - Child Care Partnership Grant is a federal grant that provides funding for infrastructure and direct services for 260 infant and toddler slots in 11 Northern California counties.

^G The Inclusive Early Education Expansion Grant is a one-time, competitive grant for child care providers to increase the availability of child care and early learning opportunities for children aged 0 to 5, in settings that are appropriate for all children, including those with exceptional needs. Funds are for one-time purposes only (i.e., training, equipment, facilities renovation, etc.) and priority will be for providers that will expand availability of care for children in low-income, high-need areas of the state.

^H Full-year enrollment for Community College CalWORKs child care is intended only to provide a baseline for tracking Community College CalWORKs child care funding from year to year. Services provided in this program are varied and many children receive services for less than a full-time year. The cost per case is aligned with the CalWORKs Stage 3 cost per case to provide a gauge for the increased cost of providing care.

GF = General Fund

FF = Federal Fund

SF = Special Fund (Proposition 64)