

	2019-20 Budget Act		2020-21 Budget Act		2021-22 Governor's Budget <sup>1</sup>	
	Funding	Full-Year Enrollment <sup>A</sup>	Funding	Full-Year Enrollment <sup>A</sup>	Funding	Full-Year Enrollment <sup>A</sup>
<b>Preschool<sup>B</sup></b>						
LEA Part-Day State Preschool (Proposition 98, State Preschool LEA Program): Educational program for low-income 3- and 4-year-olds (includes the Preschool QRIS Block Grant)	\$661,769	113,226	\$531,769	86,488	\$538,996	89,166
Non-LEA Part-Day State Preschool (non-Proposition 98, State Preschool Non-LEA Program): Educational program for low-income 3- and 4-year-olds	318,865	59,015	301,697	56,496	309,832	56,496
LEA Full-Day State Preschool Wraparound Child Care (Proposition 98, State Preschool LEA Program): Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add)	301,697	(42,731)	305,253	(42,731)	306,237	(42,733)
Non-LEA Full-Day State Preschool Wraparound Child Care (non-Proposition 98, State Preschool Non-LEA Program): Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add)	198,707	(28,144)	180,919	(25,624)	183,655	(25,628)
<b>Total State Preschool Funding</b>	<b>\$1,481,038</b>	<b>172,241</b>	<b>\$1,319,638</b>	<b>142,984</b>	<b>\$1,338,720</b>	<b>145,661</b>
<b>Child Care<sup>J</sup></b>						
General Child Care: Center-based and family child care home networks <sup>C</sup>	521,504	32,190	521,504	32,190	529,351	32,191
Alternative Payment Programs: Vouchers to providers selected by families <sup>C, D</sup>	535,930	57,930	696,437	75,394	653,648	66,712
CalWORKs Stage II Child Care	614,573	62,314	577,862	55,484	467,911	45,231
CalWORKs Stage III Child Care	502,850	54,437	636,312	66,073	675,461	68,939
Other Child Care Services: Includes Migrant and Severely Disabled <sup>E</sup>	46,941	3,120	46,941	3,120	47,645	3,120
Other Child Care Activities: Includes Resource and Referral Agencies, Child Care Initiative, Quality Improvement, Local Planning Councils, & Payables	446,976		284,429		149,518	
Early Head Start - Child Care Partnership Grant <sup>F</sup>	3,060	260	3,060	260	2,948	260
Inclusive Early Education Expansion Grant <sup>G</sup>	10,000		-		-	
Growth and COLA (non-add)	(59,370)		(0)		(38,507)	
<b>Total Child Care Funding</b>	<b>\$2,671,834</b>	<b>210,251</b>	<b>\$2,766,545</b>	<b>232,521</b>	<b>\$2,526,482</b>	<b>216,453</b>
<b>After School Programs</b>						
After School Education and Safety: Before/after school and summer for K-8	646,407	404,564	646,251	438,374	646,102	438,273
21st Century: Federal before/after school and summer for K-12	150,850	111,741	145,850	108,037	145,850	108,037
<b>Total After School Programs Funding</b>	<b>\$797,257</b>	<b>516,305</b>	<b>\$792,101</b>	<b>546,411</b>	<b>\$791,952</b>	<b>546,310</b>
<b>TOTAL DEPARTMENT OF EDUCATION FUNDING</b>	<b>\$4,950,129</b>	<b>898,797</b>	<b>\$4,878,284</b>	<b>921,906</b>	<b>\$2,133,620</b>	<b>692,231</b>
GF	\$3,703,748		\$3,278,425		\$1,984,822	
FF	1,165,918		1,475,258		148,798	
SF	80,463		124,601		0	
<b>CALIFORNIA COMMUNITY COLLEGES</b>						
CalWORKs Child Care <sup>H</sup>	\$9,488	1,027	\$9,488	1,173	\$9,630	983
GF	\$9,488		\$9,488		\$9,630	
<b>DEPARTMENT OF SOCIAL SERVICES</b>						
Non-Direct Child Care Services: Trustline, etc.	2,919		3,142		3,792	
CalWORKs Stage I Child Care	318,424	35,802	482,561	56,803	420,094	37,477
Emergency Child Care Bridge	53,994		57,816	9433	57,367	9433
DSS COVID-19 Child Care Relief					55,000	
<b>TOTAL DEPARTMENT OF SOCIAL SERVICES FUNDING</b>	<b>\$375,337</b>	<b>35,802</b>	<b>\$543,519</b>	<b>56,803</b>	<b>\$3,059,787</b>	<b>253,670</b>
GF	\$89,131		\$131,679		\$1,569,376	
FF	\$230,901		\$411,505		\$1,299,620	
SF					\$190,430	
FF (Reimbursements)	\$258		\$335		\$361	
<b>TOTAL CHILD CARE PROGRAM FUNDING</b>	<b>\$5,334,954</b>	<b>935,626</b>	<b>\$5,431,291</b>	<b>979,882</b>	<b>\$5,203,037</b>	<b>946,884</b>
GF	\$3,802,367		\$3,419,592		\$3,618,828	
FF	\$1,396,819		\$1,886,763		\$1,448,418	
SF	\$80,463		\$124,601		\$190,430	
FF (Reimbursements)	\$258		\$335		\$361	

<sup>A</sup> Full-year enrollment (previously known as Maximum Enrollment) is intended to reflect the total number of children that can be served for a full year, based on a program's appropriation. Enrollment is calculated as a quotient of total appropriation and estimated full year cost per case. In programs with variable reimbursement rates based on age, situation, and child characteristics, cost per case is based on an average rate. Full-year enrollment is an estimate and is not intended to reflect the actual number of children served in each program.

<sup>B</sup> The 2019-20 Governor's Budget proposes moving part-day State Preschool funding for non-local educational agencies (LEAs) out of the Proposition 98 guarantee. Both full-day wraparound care and part-day State Preschool for non-LEAs comprise their own program and are funded with non-Proposition 98 General Fund. Prior to the 2019-20 Governor's Budget, part-day State Preschool for non-LEAs was funded with Proposition 98 General Fund.

<sup>C</sup> Proposition 64 funds are included in the total funding amounts for the General Child Care and Alternative Payment programs.

<sup>D</sup> Full-year enrollment for the Alternative Payment Program is calculated using the average cost of care for children in CalWORKs Stage 3.

<sup>E</sup> To determine full-year enrollment, the cost per case for the Migrant Program is aligned with the Standard Reimbursement Rate, augmented to reflect increased adjustment factors adopted in 2018-19, and the actual daily contracted rate is used for the Severely Disabled Program.

<sup>F</sup> The Early Head Start - Child Care Partnership Grant is a federal grant that provides funding for infrastructure and direct services for 260 infant and toddler slots in 11 Northern California counties.

<sup>G</sup> The Inclusive Early Education Expansion Grant is a one-time, competitive grant for child care providers to increase the availability of child care and early learning opportunities for children aged 0 to 5, in settings that are appropriate for all children, including those with exceptional needs. Funds are for one-time purposes only (i.e., training, equipment, facilities renovation, etc.) and priority will be for providers that will expand availability of care for children in low-income, high-need areas of the state.

<sup>H</sup> Full-year enrollment for Community College CalWORKs child care is intended only to provide a baseline for tracking Community College CalWORKs child care funding from year to year. Services provided in this program are varied and many children receive services for less than a full-time year. The cost per case is aligned with the CalWORKs Stage 3 cost per case to provide a gauge for the increased cost of providing care.

<sup>I</sup> The 2021-22 Governor's Budget reflects a point-in-time estimate due to the transition of child care programs to the Department of Social Services. Total department funding reflects total appropriated amounts for programs per department, rather than totals per section.

<sup>J</sup> Programs listed in this section, with the exception of Early Head Start and the Inclusive Early Education Expansion Grant, will move from the Department of Education to the Department of Social Services as of July 1, 2021.

GF = General Fund

FF = Federal Fund

SF = Special Fund (Proposition 64)

