

	2021-22 Governor's Budget <sup>I</sup>		2021-22 May Revision <sup>I</sup>		2021 Budget Act <sup>I</sup>	
	Funding <sup>I</sup>	Full-Year Enrollment <sup>A</sup>	Funding <sup>I</sup>	Full-Year Enrollment <sup>A</sup>	Funding <sup>I</sup>	Full-Year Enrollment <sup>A</sup>
<b>Preschool<sup>B</sup></b>						
LEA Part-Day State Preschool (Proposition 98, State Preschool LEA Program): Educational program for low-income 3- and 4-year-olds (includes the Preschool QRIS Block Grant)	\$538,996	89,166	\$539,959	89,166	\$735,310	96,803
Non-LEA Part-Day State Preschool (non-Proposition 98, State Preschool Non-LEA Program): Educational program for low-income 3- and 4-year-olds	309,832	56,496	310,442	56,496	412,518	56,496
LEA Full-Day State Preschool Wraparound Child Care (Proposition 98, State Preschool LEA Program): Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add)	306,237	(42,733)	306,841	(42,733)	507,073	(50,371)
Non-LEA Full-Day State Preschool Wraparound Child Care (non-Proposition 98, State Preschool Non-LEA Program): Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add)	183,655	(25,628)	184,017	(25,628)	250,750	(25,628)
<b>Total State Preschool Funding</b>	<b>\$1,338,720</b>	<b>145,661</b>	<b>\$1,341,259</b>	<b>145,661</b>	<b>\$1,905,651</b>	<b>153,299</b>
<b>Child Care<sup>J</sup></b>						
General Child Care: Center-based and family child care home networks <sup>C</sup>	529,351	32,191	709,210	74,271	785,116	78,271
Alternative Payment Programs: Vouchers to providers selected by families <sup>C, D</sup>	653,648	66,712	1,132,527	129,332	1,318,296	129,332
CalWORKs Stage II Child Care	467,911	45,231	369,354	34,287	401,682	34,287
CalWORKs Stage III Child Care	675,461	68,939	646,475	68,109	705,318	68,109
Other Child Care Services: Includes Migrant and Severely Disabled <sup>E</sup>	47,645	3,120	62,364	4,420	69,254	4,420
Other Child Care Activities: Includes Resource and Referral Agencies, Child Care Initiative, Quality Improvement, Local Planning Councils, & Payables	149,518		180,938		181,500	
Early Head Start - Child Care Partnership Grant <sup>F</sup>	2,948	260	4,029	260	4,329	260
Inclusive Early Education Expansion Grant <sup>G</sup>	-		-		-	
Growth and COLA (non-add)	(38,507)		(43,531)		(102,225)	
<b>Total Child Care Funding</b>	<b>\$2,526,482</b>	<b>216,453</b>	<b>\$3,104,897</b>	<b>310,679</b>	<b>\$3,465,494</b>	<b>314,679</b>
<b>After School Programs</b>						
After School Education and Safety: Before/after school and summer for K-8	646,102	404,537	948,102	492,038	861,098	469,929
21st Century: Federal before/after school and summer for K-12	145,850	108,037	150,407	111,413	236,791	129,225
<b>Total After School Programs Funding</b>	<b>\$791,952</b>	<b>546,310</b>	<b>\$1,098,509</b>	<b>603,451</b>	<b>\$1,097,889</b>	<b>599,154</b>
<b>TOTAL DEPARTMENT OF EDUCATION FUNDING</b>	<b>\$2,133,620</b>	<b>692,231</b>	<b>\$2,443,797</b>	<b>749,371</b>	<b>\$3,008,489</b>	<b>749,371</b>
GF	\$1,984,822		\$1,987,361		\$2,399,829	
FF	148,798		456,436		608,660	
SF	0		0		0	
<b>CALIFORNIA COMMUNITY COLLEGES</b>						
CalWORKs Child Care <sup>H</sup>	\$9,630	983	\$9,630	983	\$9,630	983
GF	\$9,630		\$9,630		\$9,630	

<b>DEPARTMENT OF SOCIAL SERVICES</b>						
Non-Direct Child Care Services: Trustline, etc.	3,792		2,711		2,711	
CalWORKs Stage I Child Care	420,094	37,477	365,317	36,549	392,488	36,549
Emergency Child Care Bridge <sup>C, K</sup>	57,367	9,433	47,599	5,195	47,599	5,195
DSS COVID-19 Child Care Relief <sup>L</sup>	55,000					
<b>TOTAL DEPARTMENT OF SOCIAL SERVICES FUNDING<sup>M</sup></b>	<b>\$3,059,787</b>	<b>253,670</b>	<b>\$3,513,784</b>	<b>352,163</b>	<b>\$4,345,365</b>	<b>356,163</b>
GF	\$1,569,376		\$1,568,550		\$1,846,339	
FF	\$1,299,620		\$1,273,415		\$1,202,141	
SF	\$190,430		\$238,635		\$234,885	
FF (Reimbursements)	361		433,184		1,062,000	
<b>TOTAL CHILD CARE PROGRAM FUNDING<sup>M</sup></b>	<b>\$5,203,037</b>	<b>946,884</b>	<b>5,967,211</b>	<b>1,102,517</b>	<b>7,363,484</b>	<b>1,109,859</b>
GF	\$3,618,828		\$3,565,541		\$4,255,798	
FF	\$1,448,418		\$1,729,851		\$1,810,801.44	
SF	\$190,430		\$238,635		\$234,885	
FF (Reimbursements)	\$361		\$433,184		\$1,062,000	

	2021 Budget Act New Child Care Slots <sup>N</sup>	
	Funding	New Enrollment
<b>New Child Care Slots</b>		
General Child Care	\$207,904	46,080
Alternative Payment Programs	505,762	62,620
Other Child Care Services: Migrant	17,449	1,300
Emergency Child Care Bridge	3,750	500
<b>Total New</b>	<b>\$734,865</b>	<b>110,500</b>

<sup>A</sup> Full-year enrollment (previously known as Maximum Enrollment) is intended to reflect the total number of children that can be served for a full year, based on a program's appropriation. Enrollment is calculated as a quotient of total appropriation and estimated full year cost per case. In programs with variable reimbursement rates based on age, situation, and child characteristics, cost per case is based on an average rate. Full-year enrollment is an estimate and is not intended to reflect the actual number of children served in each

<sup>B</sup> The 2019-20 Governor's Budget proposes moving part-day State Preschool funding for non-local educational agencies (LEAs) out of the Proposition 98 guarantee. Both full-day wraparound care and part-day State Preschool for non-LEAs comprise their own program and are funded with non-Proposition 98 General Fund. Prior to the 2019-20 Governor's Budget, part-day State Preschool for non-LEAs was funded with Proposition 98 General Fund.

<sup>C</sup> Proposition 64 funds are included in the total funding amounts for General Child Care, Alternative Payment programs, and Emergency Child Care Bridge.

<sup>D</sup> Full-year enrollment for the Alternative Payment Program is calculated using the average cost of care for children in CalWORKs Stage 3.

<sup>E</sup> To determine full-year enrollment, the cost per case for the Migrant Program is aligned with the Standard Reimbursement Rate, augmented to reflect increased adjustment factors adopted in 2018-19, and the actual daily contracted rate is used for the Severely Disabled Program.

<sup>F</sup> The Early Head Start - Child Care Partnership Grant is a federal grant that provides funding for infrastructure and direct services for 260 infant and toddler slots in 11 Northern California counties.

<sup>G</sup> The Inclusive Early Education Expansion Grant is a one-time, competitive grant for child care providers to increase the availability of child care and early learning opportunities for children aged 0 to 5, in settings that are appropriate for all children, including those with exceptional needs. Funds are for one-time purposes only (i.e., training, equipment, facilities renovation, etc.) and priority will be for providers that will expand availability of care for children in low-income, high-need areas of the state.

<sup>H</sup> Full-year enrollment for Community College CalWORKs child care is intended only to provide a baseline for tracking Community College CalWORKs child care funding from year to year. Services provided in this program are varied and many children receive services for less than a full-time year. The cost per case is aligned with the CalWORKs Stage 3 cost per case to provide a gauge for the increased cost of providing care.

<sup>I</sup> Reflects a point-in-time estimate due to the transition of child care programs to the Department of Social Services.

<sup>J</sup> Programs listed in this section, with the exception of Early Head Start and the Inclusive Early Education Expansion Grant, will move to the Department of Social Services as of the 2021-22 Budget.

<sup>K</sup> The 2021-22 May Revision and 2021 Budget Act reflect corrected Emergency Child Care Bridge Funding and Full Year Enrollment.

<sup>L</sup> DSS COVID-19 Child Care Relief was invested in the 2021 Budget Act new child care slots.

<sup>M</sup> Funding totals and Full-Year Enrollment include Emergency Child Care Bridge.

<sup>N</sup> New child care slots reflected in the above totals.

GF = General Fund

FF = Federal Fund

SF = Special Fund (Proposition 64)