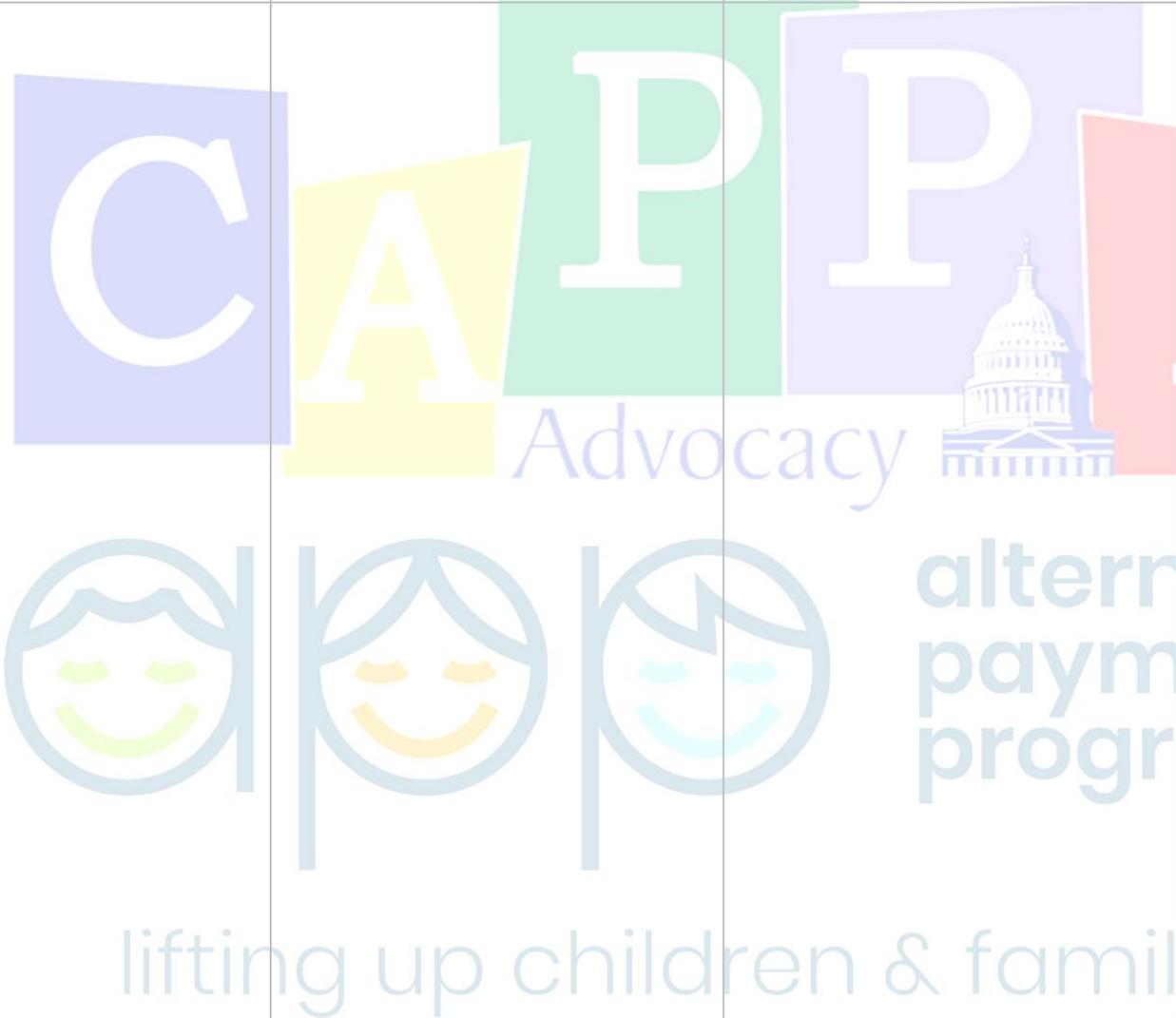


Final 2022-23 State Budget AB 178 , AB 179 , AB 210	2023-24 January Budget Governor's January Budget	2023-24 May Revision May Revision to the Governor's Budget AB 100 , AB 110 (Early Action)	Final 2023-24 State Budget AB 116 , SB 104 , SB 140
GENERAL CHILD CARE PROGRAMS			
\$5.7B (total) to DSS for child care programs	\$6.6B (\$2.7B GF) for child care programs	Includes \$6.6B (\$3B GF) for child care programs	\$3.9B (total) to DSS for child care programs
FAMILY FEES			
<p>\$136M one-time federal funds for CDSS and \$21.3M one-time GF (\$10.8M Prop 98 GF, \$10.5M non-Prop 98 GF) for CDE to waive family fees from July 1, 2022 through June 30, 2023</p> <p>AB 178 (CHP 2022) SEC. 182, Schedule (1), Provision 6 and SEC. 183, Schedule 1, Provision 5</p> <p>AB 210 (CHP 2022) SEC. 10. 8252 (h) (1)</p>	<p>No change—still set to expire on June 30, 2023</p>	<ul style="list-style-type: none"> DSS to use \$29.4M in federal funds to continue to waive family fees from July 1, 2023 through September 30, 2023 DSS to use roughly \$169.2M in federal funds to provide temporary stipends to state-subsidized child care providers <p>May Revision to the Governor's Budget</p> <p>AB 110 (CHP 2023) SEC. 4. 10290 (k) (3)</p>	<p>Includes \$56M (\$28M GF), <i>growing to \$81.8M in 2024-25</i> for permanent family fee reform:</p> <ul style="list-style-type: none"> Waived through September 30, 2023 Uncollected fees accrued prior to October 1, 2023 are forgiven Starting October 1, 2023, family fees cannot exceed 1% of family's monthly income, and families with income below 75% of State Median will not be assessed a family fee Does not allow for the number of childcare contracted spaces and vouchers to be reduced due to reduction of collected family fees Requires CDSS, in consultation with CDE, to create a new family fee schedule based on the most recent census data available on state median family income in the past 12 months per family size <p>SB 140 (CHP 2023) SEC. 4. 8252 & SEC. 16.</p>

Final 2022-23 State Budget AB 178 , AB 179 , AB 210	2023-24 January Budget Governor's January Budget	2023-24 May Revision May Revision to the Governor's Budget AB 100 , AB 110 (Early Action)	Final 2023-24 State Budget AB 116 , SB 104 , SB 140
CCPU			
<ul style="list-style-type: none"> • \$100.2M one-time GF for DSS and \$200K one-time GF or CDHR to reflect a side letter agreement with CCPU that includes start-up funding to support health and retirement access for providers represented by CCPU • \$40K to design and conduct a survey on CCPU retirement needs 	<ul style="list-style-type: none"> • Reached agreement with CCPU to collectively bargain reimbursement rate increases • State to continue to work with CCPU to negotiate a successor agreement to the one expiring on June 30, 2023 	<p>State to continue to work with CCPU to negotiate a successor agreement to the one expiring on June 30, 2023</p>	<p>SB 140 ratifies the CCPU agreement dated June 30, 2023 and codifies certain provisions</p> <ul style="list-style-type: none"> • Cost of Care Plus Rate <ul style="list-style-type: none"> - WIC SEC. 10277.1 (b) and WIC SEC. 10277.2(b) to codify the agreement and provide parity for child care centers. Starting January 1, 2024, through June 30, 2025, all providers will receive a monthly per child “Cost of Care Plus Rate” based on the region that they live in and their licensing status • Transitional Provider Subsidy Payments <ul style="list-style-type: none"> - SB 140 amends WIC SEC. 10277.1 (c) to codify the agreement and provide parity for child care centers. Family child care providers and private child centers that received a subsidy payment in April 2023 will receive one-time payments by November 30, 2023, at the latest, based on their licensing status:

<p>Final 2022-23 State Budget AB 178, AB 179, AB 210</p>	<p>2023-24 January Budget Governor's January Budget</p>	<p>2023-24 May Revision May Revision to the Governor's Budget AB 100, AB 110 (Early Action)</p>	<p>Final 2023-24 State Budget AB 116, SB 104, SB 140</p>
			<ul style="list-style-type: none"> ▪ \$500 per each license-exempt FFN childcare provider ▪ \$2,500 for small family daycare home providers ▪ \$3,000 for large family daycare home providers and child care centers • Alternative Payment Program Supports <ul style="list-style-type: none"> - SB 104 includes \$70M in one-time funding for FY 2023-24 and FY 2024-25 (total of \$140M in one-time funding) to support mandates in CCPU agreement, including but not limited to: dues deduction, meeting new SPR requirements outlined in MOU, and any additional data collection related to CCPU data requests • Defines part-time and full-time care <p>SB 140 (CHP 2023)</p> <p>SB 104 (CHP 2023) SEC. 61., Provision 22</p>

Final 2022-23 State Budget AB 178 , AB 179 , AB 210	2023-24 January Budget Governor's January Budget	2023-24 May Revision May Revision to the Governor's Budget AB 100 , AB 110 (Early Action)	Final 2023-24 State Budget AB 116 , SB 104 , SB 140
SLOTS			
<p>Annualization of 2021-22 slots, as well as additional child care slots for FY 2022-23, including:</p> <ul style="list-style-type: none"> • \$342M to support CAPP slots • \$917M to support CCTR slots • \$35M in ongoing GF to support and expand access to the Bridge Program 	<ul style="list-style-type: none"> • Sustains over \$2B annualization to expand subsidized child care slot availability—no new funding provided • Maintains the commitment of the continued funding for 110,500 new subsidized child care slots added in 2021-22 budget, and another 36,000 new slots added in 2022-23, with the goal of eventually funding over 200,000 expanded slots <ul style="list-style-type: none"> - 20,000 slots delayed to FY 2024-25 <p>Governor's January Budget</p>	<p>Makes federal funds available to expand childcare access slots available in FY 2023-24 in an amount equal to the cost to extend</p>	<p>No new funding provided for additional expanded slots, but timing adjusted to allow for capacity build-up to work toward the 200,000 additional slots outlined in 2021-22 budget</p>
COLA			
<p>6.56% COLA to take effect July 1, 2022, for applicable contracts including: CAPP, CCTR, CFCC, CMIG, CMAP, R&Rs, CHAN, CLPC. Raises rates in low-cost counties that are already above the 75th percentile of the RMR, and no increases in high-cost counties that are at the 75th percentile of the RMR.</p> <p>AB 178 (CHP 2022)</p>	<p>Includes \$301.7M GF for Child Care and Development Programs and \$1.5M for the Child and Adult Care Food Program to reflect an 8.13% COLA</p> <p>Governor's January Budget</p>	<p>Includes \$183.3M GF for Child Care and Development Programs (this was REJECTED by Legislature) and \$840K for the Child and Adult Care Food Program to reflect 8.22% COLA (approved by Legislature)</p> <p>Final Version 2023 Budget Act</p>	<p>Only R&Rs and LPCs will receive a 8.22% COLA</p> <p>AB 116 SEC. 8. 42238.15 (d)</p>

Final 2022-23 State Budget AB 178 , AB 179 , AB 210	2023-24 January Budget Governor's January Budget	2023-24 May Revision May Revision to the Governor's Budget AB 100 , AB 110 (Early Action)	Final 2023-24 State Budget AB 116 , SB 104 , SB 140
RATES			
<p>Due to 6.56% COLA, rates are reassessed to ensure counties are receiving the greater of the calculated RMR daily equivalent rate or the updated SRR of \$54.93</p>	<p>Consistent with MOU between the state and CCPU and requirements of AB 131 (CHP 2021), Chapter 11. 10280.2, working towards a single rate structure that includes (1) alternative methodology that considers a cost estimation model; (2) base rates; (3) incentives/enhancement rate-setting metrics; and (4) evaluation of the rate structure</p> <p>Governor's January Budget</p>	<p>Authorizes CDE to issue temporary rate increases to contractors and childcare providers that exceed those existing specified rates and the reimbursement rate supplements</p> <p>AB 110 (CHP 2023) SEC. 4. 10290</p>	<p>Includes \$6.6B (\$2.7B GF) for child care programs, which maintains ongoing rate increases for childcare providers, but does not make new investments in rate increases</p> <ul style="list-style-type: none"> • Rate sheets will not be required for license-exempt FFN providers • Establishes that if a child care provider's reimbursement rate category could be interpreted as either full-time weekly/monthly, the county or contractor is required to reimburse the provider based on either the applicable rate category that most closely corresponds to the rate category listed on the licensed child care provider's rate sheet, OR if a single applicable rate category cannot be determined, the rate category that yields the higher reimbursement • If new rate methodology is approved, the rates go into effect 2025-26 <p>AB 116 SEC. 12. 10228.</p>

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HOLD HARMLESS			
<ul style="list-style-type: none"> Voucher-based providers reimbursed based on maximum certified hours of care, rather than attendance, from July 1, 2021 through June 30, 2023 Center-based contractors will be paid 100% of the contract MRA or net reimbursable costs, whichever is less <p>CCB NO. 22-18</p>	<p>No new investment or mention of hold harmless</p>	<p>No new investment or mention of hold harmless</p>	<p>Extending to June 30, 2025 (via CCPU agreement / SB 140):</p> <ul style="list-style-type: none"> Center-based contractors will be reimbursed based on maximum authorized hours of care, regardless of attendance, if the program is open and operating in accordance with their approved program calendar and remains open and offering services through the program year. Reimbursements will be 100% of the contract MRA or net reimbursable program costs, whichever is less, from July 1, 2023 through September 30, 2024 <p>SB 140 (CHP 2023)</p>

<p>Final 2022-23 State Budget AB 178, AB 179, AB 210</p>	<p>2023-24 January Budget Governor's January Budget</p>	<p>2023-24 May Revision May Revision to the Governor's Budget AB 100, AB 110 (Early Action)</p>	<p>Final 2023-24 State Budget AB 116, SB 104, SB 140</p>
CHILD CARE BULLETINS (CCBs)			
<p>CCB NO. 22-32 – COLA and rate changes (pursuant to AB 185 & AB 131, CHPs 2022)</p> <p>CCB NO 22-26 – Reimbursement rate supplements for direct-service child care and development contractors and licensed child care centers accepting subsidy vouchers</p> <p>CCB NO. 22-25 – CAPP slot expansion (as related to AB 178)</p> <p>CCB NO. 22-23 – Implementation of AB 210: Changes To Child Care Provider Noticing Requirements</p> <p>CCB NO. 22-19 – Hold harmless provisions (pursuant to AB 210)</p> <p>CCB NO. 22-18 – FY 22-23 Child care and development budget overview</p> <p>CCB NO. 22-14 – Family fees and FY 22-23 fee schedule</p>	<p>CCB NO. 23-09 – Hold harmless extension to June 30, 2023</p> <p>CCB NO. 23-08 – \$1,442 one-time stipends (pursuant to AB 179, CHP 2022)</p> <p>CCB NO 23-07 – CCPU dues collections allocation amounts</p> <p>CCB NO. 23-01 – CCPU dues collections</p>	<p>CCB NO. 23-19 – Implementation of AB 110, one-time \$440 per-child reimbursement rate for state subsidized childcare</p>	<p>CCB NO. 23-26 – Hold harmless extension to September 30, 2023</p> <p>CCB NO. 23-25 – FY 23-24 child care and development budget overview</p> <p>CCB NO. 23-23 – AB 116 implementation: interagency adjustments</p> <p>CCB NO. 23-22 – AB 116 implementation: family fee changes</p>