2019/20 State Budget Negotiations

<table>
<thead>
<tr>
<th>Master Plan for ECE</th>
<th>Governors May Budget Revision</th>
<th>Senate Budget Package</th>
<th>Assembly Budget Package</th>
<th>Conference</th>
<th>Final 19/20 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.26% for non-Prop98 Child Care</td>
<td>Adopt May Revision</td>
<td>Open</td>
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- **Stage 1 - 12 Month Eligibility (SB321)**
  - $40.7 Budget year to $54 Million Ongoing (CCDF Swap to GCC for GF to cover costs)
  - Adopt May Revision with TBL changes to adopt SB321 policies
  - Adopt May Revision open in conference to resolve TBL concerns between May Revision and Senate

- **Child Care Slots**
  - $80.5 Million (Prop 64) AP Slots
  - $90 Million Budget Year / $150 Million Ongoing (GF) (12250 AP/1800 GCC)
  - $166 million ongoing AP Slots (153.2 GF and 12.8 Million CCDBG)
  - $100 Million ongoing GCC Center (16831 AP/6172 GCC)

- **Emergency Child Care Vouchers**
  - $12.8 Million (CCDBG) AP Slots
  - Reject Gov's Proposal and move $12.8 Million to AP Slots
  - Rejects Gov's Proposal and Moves $12.8 Million ongoing to AP Slots

- **Universal Preschool Slots**
  - Delay 10,000 New slots to April 2020 and Postpone remaining 20,000
  - Adopt May Revision
  - Adopt May Revision plus TBL on school attendance enrollment in low income communities and eliminating work requirement

- **CalWORKs Caseload Adjustment Stage 2 and 3**
  - Increase January Budget Allocation by $17.5 Million Stage 2 and $20.6 Million Stage 3 ($157.5 Million in increase over 2018/19)
  - Adopt May Revision
  - Adopt May Revision
  - Adopt May Revision

- **Full Day Kindergarten Expansion**
  - $600 Million one time for facilities
  - Reduced to $150 Million one time for facilities
  - Reduced to $200 Million over 3 year in General Fund
  - Adopt May Revision

- **Quality Counts CA**
  - $2.2 Million in increased CCDBG to meet Quality Match requirement
  - Adopt May Revision
  - Adopt May Revision
  - Adopt May Revision

- **License Exempt Hourly Rate**
  - No Proposal
  - $85 Million (GF) to Correct PT Hourly Rate to ensure 70% of FCC Rate
  - No Proposal
  - Adopt May Revision
  - No Proposal

- **Workforce**
  - $245 Million one time
  - Adopt May Revision with TBL Changes
  - Adopt May Revision plus TBL to align with AB324 Aguiar Curry
  - Open (TBL)

- **Facilities**
  - $245 Million one time
  - Adopt May Revision with TBL Changes
  - Adopt May Revision plus TBL on AB452 Mullin priorities
  - Open (TBL)

- **Reimbursement Rate Reform**
  - No Proposal
  - Adopt TBL to establish Single rate system $45 Million Budget Year $88 Million ongoing to establish (AB125/SB174)
  - Open
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<tr>
<th>Emergency Child Care Bridge (Foster Care)</th>
<th>No Proposal</th>
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<th>$47 million increase to Emergency Child Care Bridge $38 Million slots $5 Million navigators $4 Million Trauma support</th>
<th>Open</th>
</tr>
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<tbody>
<tr>
<td>CDE State Ops</td>
<td>No Proposal</td>
<td>No Proposal</td>
<td>$2 Million to support 19-20 expansions</td>
<td>Open</td>
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<tr>
<td>Data Infrastructure</td>
<td>No Proposal</td>
<td>No Proposal</td>
<td>$30 Million one time GF $16 Million state program reporting system $10 Million LPC (AB1001) $4 Million for provider organizing information (AB378)</td>
<td>Open</td>
</tr>
<tr>
<td>AB603 Clean Up Variable Schedules</td>
<td>No Proposal</td>
<td>No Proposal</td>
<td>TBL to clarify the 14 day notice to providers and variable schedules</td>
<td>Open (TBL)</td>
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