2019/20 State Budget Negotiations

	1				
	Governors May Budget Revision	Senate Budget Package	Assembly Budget Package	Conference	Final 19/20 Budget
Master Plan for ECE	\$10 million	\$5 million Plus changes to TBL	\$5B plus changes to TBL	Open	i illai 13/20 Duuget
COLA - Non 98	3.26% for non-Prop98 Child Care	Adopt May Revision	Adopt May Revision	Adopt May Revision	
COLA NON 30	3.20% for field 1 rep36 clinia care	Adopt way Nevision	Adopt Way Nevision	Adopt May Nevision	
	\$40.7 Budget year to \$54 Million		Adopt May Revision open in		
Stage 1 - 12 Month	Ongoing (CCDF Swap to GCC for GF	Adopt May Revision with TBL	conference to resolve TBL concerns		
Eligibility (SB321)	to cover costs)	changes to adopt SB321 policies	between May Revision and Senate	Open	
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			\$166 million ongoing AP Slots		
		\$90 Million Budget Year / \$150	(153.2 GF and 12.8 Million CCDBG)		
		Million Ongoing (GF) (12250	\$100 Million ongoing GCC Center		
Child Care Slots	\$80.5 Million (Prop 64) AP Slots	AP/1800 GCC)	(16831 AP/6172 GCC)	Open	
Emergency Child Care		Reject Gov's Proposal and move	Rejects Gov's Proposal and Moves		
Vouchers	\$12.8 Million (CCDBG) AP Slots	\$12.8 Million to AP Slots	\$12.8 Million ongoing to AP Slots	Reject May Revision move to AP	
			Adopt May Revision plus TBL on		
			school attendance enrollment in		
Universal Preschool	Delay 10,000 New slots to April 2020		low income communities and		
Slots	and Postpone remaining 20,000	Adopt May Revision	eliminating work requirement	Open TBL	
	Increase January Budget Allocation				
CalWORKs Caseload	by \$17.5 Million Stage 2 and \$20.6				
Adjustment Stage 2 and	Million Stage 3 (\$157.5 Million in				
3	increase over 2018/19)	Adopt May Revision	Adopt May Revision	Adopt May Revision	
Full Day Kindergarten		Reduced to \$150 Million one time	Reduced to \$200 Million over 3		
Expansion	\$600 Million one time for facilities	for facilities	year in General Fund	Open	
	\$2.2 Million in increased CCDBG to				
Quality Counts CA	meet Quality Match requirement	Adopt May Revision	Adopt May Revision	Adopt May Revision	
Hannan Francisk Ussel		COE Million (CE) to Comment DT II			
License Exempt Hourly	No Bronned	\$85 Million (GF) to Correct PT Hourly	No Brancos	0.00	
Rate	No Proposal	Rate to ensure 70% of FCC Rate	No Proposal	Open	
Workforce	\$245 Million and time	Adopt May Revision with TBL	Adopt May Revision plus TBL to	Open (TBL)	
vvoikioice	\$245 Million one time	Changes Adopt May Revision with TBL	align with AB324 Aguiar Curry Adopt May Revision plus TBL on	Open (TBL)	
Facilities	\$245 Million one time		AB452 Mullin priorities	Open (TRL)	
i aciiicies	7243 Million one time	Changes	Adopts TBL to establish Single rate	Open (TBL)	
			system \$45 Million Budget Year \$88		
Reimbursement Rate			Million ongoing to establish		
Reform	No Proposal	No Proposal	(AB125/SB174)	Open	
retottil	INO FTOPOSAT	NO FTOPOSAT	(MD123/3D1/4)	Орен	

No Proposal	No Proposal	Child Care Bridge \$38 Million slots \$5 Million navigators \$4 Million Trauma support	Open	
No Proposal	No Proposal		Onen	
	No Proposal	\$30 Million one time GF \$16 Million state program reporting system \$10 Million LPC (AB1001) \$4 Million for provider organizing information		
No Proposal	No Proposal	TBL to clarify the 14 day notice to providers and variable schedules	Open (TBL)	
	No Proposal No Proposal	No Proposal No Proposal No Proposal No Proposal No Proposal	\$2 Million to support 19-20 expansions \$30 Million one time GF \$16 Million state program reporting system \$10 Million LPC (AB1001) \$4 Million for provider organizing information (AB378) TBL to clarify the 14 day notice to	Child Care Bridge \$38 Million slots \$5 Million navigators \$4 Million No Proposal No Proposal Trauma support Open \$2 Million to support 19-20 expansions Open \$30 Million one time GF \$16 Million state program reporting system \$10 Million LPC (AB1001) \$4 Million for provider organizing information No Proposal No Proposal