

## 2019/20 State Budget Negotiations

	Governors May Budget Revision	Senate Budget Package	Assembly Budget Package	Conference	Final 19/20 Budget
Master Plan for ECE	\$10 million	\$5 million Plus changes to TBL	\$5B plus changes to TBL	Open	
COLA - Non 98	3.26% for non-Prop98 Child Care	Adopt May Revision	Adopt May Revision	Adopt May Revision	
Stage 1 - 12 Month Eligibility (SB321)	\$40.7 Budget year to \$54 Million Ongoing (CCDF Swap to GCC for GF to cover costs)	Adopt May Revision with TBL changes to adopt SB321 policies	Adopt May Revision open in conference to resolve TBL concerns between May Revision and Senate	Open	
Child Care Slots	\$80.5 Million (Prop 64) AP Slots	\$90 Million Budget Year / \$150 Million Ongoing (GF) (12250 AP/1800 GCC)	\$166 million ongoing AP Slots (153.2 GF and 12.8 Million CCDBG) \$100 Million ongoing GCC Center (16831 AP/6172 GCC)	Open	
Emergency Child Care Vouchers	\$12.8 Million (CCDBG) AP Slots	Reject Gov's Proposal and move \$12.8 Million to AP Slots	Rejects Gov's Proposal and Moves \$12.8 Million ongoing to AP Slots	Reject May Revision move to AP	
Universal Preschool Slots	Delay 10,000 New slots to April 2020 and Postpone remaining 20,000	Adopt May Revision	Adopt May Revision plus TBL on school attendance enrollment in low income communities and eliminating work requirement	Open TBL	
CalWORKs Caseload Adjustment Stage 2 and 3	Increase January Budget Allocation by \$17.5 Million Stage 2 and \$20.6 Million Stage 3 (\$157.5 Million in increase over 2018/19)	Adopt May Revision	Adopt May Revision	Adopt May Revision	
Full Day Kindergarten Expansion	\$600 Million one time for facilities	Reduced to \$150 Million one time for facilities	Reduced to \$200 Million over 3 year in General Fund	Open	
Quality Counts CA	\$2.2 Million in increased CCDBG to meet Quality Match requirement	Adopt May Revision	Adopt May Revision	Adopt May Revision	
License Exempt Hourly Rate	No Proposal	\$85 Million (GF) to Correct PT Hourly Rate to ensure 70% of FCC Rate	No Proposal	Open	
Workforce	\$245 Million one time	Adopt May Revision with TBL Changes	Adopt May Revision plus TBL to align with AB324 Aguiar Curry	Open (TBL)	
Facilities	\$245 Million one time	Adopt May Revision with TBL Changes	Adopt May Revision plus TBL on AB452 Mullin priorities	Open (TBL)	
Reimbursement Rate Reform	No Proposal	No Proposal	Adopts TBL to establish Single rate system \$45 Million Budget Year \$88 Million ongoing to establish (AB125/SB174)	Open	

