

**CALIFORNIA CHILD CARE PROGRAMS
LOCAL ASSISTANCE - ALL FUNDS
2020-21 Governor's Budget
(\$ in thousands)**

	2018-19 Budget Act		2019-20 Budget Act		2020-21 Governor's Budget	
	Funding	Full-Year Enrollment ^A	Funding	Full-Year Enrollment ^A	Funding	Full-Year Enrollment ^A
DEPARTMENT OF EDUCATION						
Preschool^B						
<i>LEA Part-Day State Preschool (Proposition 98, State Preschool LEA Program):</i> Educational program for low-income 3- and 4-year-olds (includes the Preschool QRIS Block Grant)	\$649,847	110,112	\$661,769	113,226	\$663,200	110,950
<i>Non-LEA Part-Day State Preschool (non-Proposition 98, State Preschool Non-LEA Program):</i> Educational program for low-income 3- and 4-year-olds	286,622	53,048	318,865	59,015	374,879	67,829
<i>LEA Full-Day State Preschool Wraparound Child Care (Proposition 98, State Preschool LEA Program):</i> Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add)	278,998	(40,798)	301,697	(42,731)	302,403	(41,872)
<i>Non-LEA Full-Day State Preschool Wraparound Child Care (non-Proposition 98, State Preschool Non-LEA Program):</i> Additional hours and days of care for low-income families in part-day State Preschool (enrollment non-add)	176,439	(25,801)	198,707	(28,144)	271,393	(37,578)
Total State Preschool Funding	\$1,391,906	163,160	\$1,481,038	172,241	\$1,611,875	178,779
Child Care						
<i>General Child Care:</i> Center-based and family child care home networks	411,970	28,427	521,504	32,190	533,011	32,163
<i>Alternative Payment Programs:</i> Vouchers to providers selected by families ^{C, D}	427,380	47,526	535,930	57,930	537,184	59,740
<i>CalWORKs Stage II Child Care</i>	559,923	58,674	614,573	62,314	588,093	59,027
<i>CalWORKs Stage III Child Care</i>	398,552	44,320	502,850	54,437	583,100	64,847
<i>Other Child Care Services:</i> Includes Migrant and Severely Disabled ^E	42,112	3,140	46,941	3,120	47,051	3,057
<i>Other Child Care Activities:</i> Includes Resource and Referral Agencies, Child Care Initiative, Quality Improvement, Local Planning Councils, & Payables	144,218		446,976		121,742	
<i>Early Head Start - Child Care Partnership Grant^F</i>	3,662	260	3,060	260	3,060	260
<i>Inclusive Early Education Expansion Grant^G</i>	167,242				75,000	
<i>Growth and COLA (non-add)</i>	(42,198)		(59,370)		(6,481)	
Total Child Care Funding	\$2,155,059	182,347	\$2,671,834	210,251	\$2,488,241	219,095
After School Programs						
<i>After School Education and Safety:</i> Before/after school and summer for K-8	596,547	404,658	646,407	404,564	646,407	438,480
<i>21st Century:</i> Federal before/after school and summer for K-12	137,946	102,182	150,850	111,741	145,850	108,037
Total After School Programs Funding	\$734,493	506,840	\$797,257	516,305	\$792,257	550,221
TOTAL DEPARTMENT OF EDUCATION FUNDING	\$4,281,458	852,347	\$4,950,129	898,797	\$4,892,373	946,510
GF	\$3,201,811		\$3,703,748		\$3,869,318	
FF	1,079,647		1,165,918		1,023,055	
SF			80,463		140,750	
CALIFORNIA COMMUNITY COLLEGES						
<i>CalWORKs Child Care^H</i>	\$9,188	1,022	\$9,488	1,027	\$9,705	1,064
GF	\$9,188		\$9,488		\$9,705	
DEPARTMENT OF SOCIAL SERVICES						
<i>Non-Direct Child Care Services:</i> Trustline, etc.	3,548		2,919		2,754	
<i>CalWORKs Stage I Child Care</i>	327,349	38,843	318,424	35,802	329,803	35,758
<i>Emergency Child Care Bridge</i>	40,585		53,994		59,599	
TOTAL DEPARTMENT OF SOCIAL SERVICES FUNDING	\$371,482	38,843	\$375,337	35,802	\$392,156	35,758
GF	\$107,854		\$89,131		\$105,825	
FF	\$263,378		\$230,901		\$285,996	
FF (Reimbursements)	\$250		\$258		\$335	
TOTAL CHILD CARE PROGRAM FUNDING	\$4,662,128	897,530	\$5,334,954	935,626	\$5,294,234	979,714
GF	\$3,318,853		\$3,802,367		\$3,984,848	
FF	\$1,343,025		\$1,396,819		\$1,309,051	
SF			\$80,463		\$140,750	
FF (Reimbursements)	\$250		\$258		\$335	

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^A Full-year enrollment (previously known as Maximum Enrollment) is intended to reflect the total number of children that can be served for a full year, based on a program's appropriation. Enrollment is calculated as a quotient of total appropriation and estimated full year cost per case. In programs with variable reimbursement rates based on age, situation, and child characteristics, cost per case is based on an average rate. Full-year enrollment is an estimate and is not intended to reflect the actual number of children served in each program.

^B The 2019-20 Governor's Budget proposes moving part-day State Preschool funding for non-local educational agencies (LEAs) out of the Proposition 98 guarantee. Both full-day wraparound care and part-day State Preschool for non-LEAs comprise their own program and are funded with non-Proposition 98 General Fund. Prior to the 2019-20 Governor's Budget, part-day State Preschool for non-LEAs was funded with Proposition 98 General Fund.

^C 2019-20 and 2020-21 slots value includes slots funded with Proposition 64 funds.

^D Full-year enrollment for the Alternative Payment Program is calculated using the average cost of care for children in CalWORKs Stage 3. Additionally, at the 2018-19 Budget Act and 2019-20 Governor's Budget, the funding amount for the Alternative Payment Program may not match other budget documents as two years of one-time federal funding for slots was provided at these points in time. This document reflects the single year available funding for slots in 2018-19 and 2019-20.

^E To determine full-year enrollment, the cost per case for the Migrant Program is aligned with the Standard Reimbursement Rate, augmented to reflect increased adjustment factors adopted in 2018-19, and the actual daily contracted rate is used for the Severely Disabled Program.

^F The Early Head Start - Child Care Partnership Grant is a federal grant that provides funding for infrastructure and direct services for 260 infant and toddler slots in 11 Northern California counties.

^G The Inclusive Early Education Expansion Grant is a one-time, competitive grant for child care providers to increase the availability of child care and early learning opportunities for children aged 0 to 5, in settings that are appropriate for all children, including those with exceptional needs. Funds are for one-time purposes only (i.e., training, equipment, facilities renovation, etc.) and priority will be for providers that will expand availability of care for children in low-income, high-need areas of the state.

^H Full-year enrollment for Community College CalWORKs child care is intended only to provide a baseline for tracking Community College CalWORKs child care funding from year to year. Services provided in this program are varied and many children receive services for less than a full-time year. The cost per case is aligned with the CalWORKs Stage 3 cost per case to provide a gauge for the increased cost of providing care.

GF = General Fund

FF = Federal Fund

SF = Special Fund (Proposition 64)