

Department of Education
 Child Development Programs
 2020-21 Governor's Budget
 (\$ in millions)

	State Preschool LEA	State Preschool Non-LEA	General Child Care	Migrant Centers	Alternative Payment	Stage 2 CalWORKs	Stage 3 CalWORKs	Resource and Referral	Care for Children with Severe Disabilities	CA Child Care Initiative	Quality Services	Local Planning Councils	Preschool QRTS	Setaside for Payables	Inclusive Early Education Expansion Program	Totals
2019-20 Budget Act Totals by Item																
6100-194-0001 (Non-P.98)		517.572	387.658	39.446	170.131	533.937	160.236	20.333	2.084	0.225	2.961	0.292		4.000		1,838.875
6100-196-0001 (P.98)	913.466															963.466
6100-194-0890 (Federal Funds)			133.846	5.411	285.336	80.636	342.614				160.846	3.319	50.000			1,012.008
6100-009-0001 (State Board)																0.000
6100-630-0995 (Prop 64)				80.463												80.463
6100-623/624-0001 (Child Care Revolving Loan Fund)											18.000			10.000		28.000
0530-001-0001 (CHHSA) (not included in 6100 total)											7.200					7.200
6100-621-0001 (Collective Bargaining)											10.000					10.000
6100-623-0001 (Infrastructure)											161.000					161.000
6100-624-0001 (Workforce)											84.000					84.000
Total Budget Act Appropriations (6100)	913.466	517.572	521.504	44.857	535.930	614.573	502.850	20.333	2.084	0.225	418.807	3.611	50.000	4.000	10.000	4,177.812
2020-21 Governor's Budget																
General Fund Adjustments																
CalWORKs Caseload Adjustment						-26.480	80.250									53.770
Adjust Capped Programs for COLA (+2.29%)		11.614	11.702	1.007	12.026			0.466	0.047			0.083				36.945
Adjust Capped Programs for Growth (-2.01%)		-10.403	-10.482	-0.902	-10.772				-0.042							-32.601
Add New Full Day Preschool Slots (2,500)		31.872														31.872
Full Day State Preschool Full Year Slots (7,500)		95.617														95.617
Remove One-Time Collective Bargaining											-10.000					-10.000
Remove One-Time Infrastructure											-161.000					-161.000
Remove One-Time Workforce											-84.000					-84.000
Remove One-Time Child Care Revolving Loan Fund											-18.000					-18.000
Remove One-Time Master Plan											-5.000					-5.000
Remove One-Time LA County Child Care Center											-1.500					-1.500
Remove One-Time General Fund Slots			-50.000													-50.000
Remove One-Time IEEEP Funds														-10.000		-10.000
Inclusive Early Education Expansion Program														75.000		75.000
Adjust Capped Programs for COLA (+2.29%)	20.498															20.498
Adjust Capped Programs for Growth (-2.01%)	-18.361															-18.361
Shift One-Time CCDBG Funds							57.295									57.295
Backfill Current Year One-Time Federal Carryover Funds							11.285									11.285
Federal Fund Adjustments																
Remove One-Time CCDF Quality Carryover											-17.983					-17.983
Remove One-Time Federal Workforce Funds											-45.000					-45.000
Remove One-Time Federal Carryover Funds							-11.285									-11.285
Offset One-Time CCDBG Shift							-57.295									-57.295
Remove PDG One-Time Carryover Funds											-6.300					-6.300
Special Fund Adjustment																
Prop. 64 General Child Care Slots			60.287													60.287
Total General Funds	915.603	646.272	338.878	39.551	171.385	507.457	309.066	20.799	2.089	0.225	1.461	0.375	50.000	4.000	75.000	3,082.161
Total Federal Funds	0.000	0.000	133.846	5.411	285.336	80.636	274.034	0.000	0.000	0.000	91.563	3.319	0.000	0.000	0.000	874.145
Total Special Funds	0.000	0.000	60.287	0.000	80.463	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	140.750
Total Local Assistance 2019-20 GB	915.603	646.272	533.011	44.962	537.184	588.093	583.100	20.799	2.089	0.225	93.024	3.694	50.000	4.000	75.000	4,097.056
2020-21 Governor's Budget Totals by Item																
6100-194-0001 (Non-P.98)		646.272	338.878	39.551	171.385	507.457	309.066	20.799	2.089	0.225	1.461	0.375		4.000		2,041.558
6100-196/602-0001 (P.98)	915.603														75.000	1,040.603
6100-194-0890 (Federal Funds)			133.846	5.411	285.336	80.636	274.034				91.563	3.319	50.000			874.145
6100-630-3350 (Prop 64)			60.287		80.463											140.750
Total Governor's Budget Appropriations	915.603	646.272	533.011	44.962	537.184	588.093	583.100	20.799	2.089	0.225	93.024	3.694	50.000	4.000	75.000	4,097.056

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2020-21 Governor's Budget State Operations	Child Care & Pre-K	Quality	ASES	21 st CCLC	Total
General Fund	5.932		3.749		9.681
CCDF	11.765				11.765
Title IV NCLB				2.506	2.506
Early Head Start - Child Care Partnership		1.470			1.470
Total State Operations	17.697	1.470	3.749	2.506	25.422

2020-21 Other Local Assistance	GF	Fed	Total
After School	646.407		646.407
21st Century CLC		145.850	145.850
Early Head Start - CC Partnership		3.060	3.060

Total Department of Education 2020-21	Total Funds	General Fund	Federal Funds	Special Funds
Total Child Care Programs LA	4,892.373	3,728.568	1,023.055	140.750
Child Care Programs w/LA & SO	4,917.795	3,738.249	1,038.796	140.750

¹GB 2020-21 Growth: -2.01%

²GB 2020-21 COLA: +2.29%