



## CAPPA Budget Webpage 2022 Archived Budget Information

## 2022 State Budget

- 2022 CDSS Budget Detail Tables
  - 2022 CDSS May Revision Detail for the 2022-23 Governor's Budget (Resources)
  - Additional CDSS Detail Tables
- 2022 Budget Act Summary
- 2022 Budget Act has been signed
  - AB 178 Budget Act of 2022
    - SEC 156 (11) Language on direct deposit
    - SEC 157 (13) Language to expand child care slots
      - (18) \$20 million for Alternative Payment Program Capacity
      - $_{\odot}$  (22) \$100 million contribution to a CCPU health benefits trust
      - (24) \$40 thousand for CCPU to design a retirement needs survey
      - (25) \$100 thousand for CCPU to establish a reitement benefits model
    - SEN 158 (7) \$100.5 million for facilities
  - o AB 180 Budget Act of 2021
  - o AB 181 Education Finance: education omniburs budget trailer bill
  - AB 210 Early Childhood: childcare and education
    - On September 1, 2022 would require a child care and development program to give a provider the notice and the effective date of any change no later than the day the program becomes aware that the change will occur.
    - Allows APPs to keep a reserve of 8% of the sum of the parts of each contract, as provided, or \$1,000, whichever is greater.
    - Extends reimbursements for childcare based on families' certified need through June 30, 2023, and would allocate \$107,636,000 in federal funds and \$6,000,000 in state funds.
    - Adds California Universal Preschool Planning Grant Program; defines mixed-delivery
  - SB 178 Human Services
- Final Version of the Budget Act of 2022 Preliminary Summary
- ASM Budget Committee Floor Report of the 2022-23 Budget
  - Trailer Bill Analyses Packet
- June1st 2022-23 Legislative State Budget Agreement
  - 2022-23 Legislative Budget Action Package (All)
    - Trues up DSS child care estimates for caseloads and programs
    - Adopts proposal to re-appropriate \$4.8 million in Federal Trust Fund for a child care data system
    - Approves as budgeted Emergency Child Care Bridge Program Access to Administrative Funds
    - Adopts Family Fee Waiver and Development Programs
    - Adopts reimbursement for maximum certified hours and Hold Harmless
    - Placeholder for option to extend emergency caregiver payments

- Adopts Child Care Infrastructure Reappropriations
- Adopts language to apply COLA for child care
- Adopts APs Capacity Grant language
- Funding for child care new construction and expansion
- CalWORKs Maximum Aid Payment Increase
- Emergency caregiver Funding
- Emergency Child Care Bridge Expansion
- CalWORKs Grants to address Deep Poverty
- Expand age of child eligibility in CalWORKs to include high school students up to age 20
- Child Care Workforce Block Grant
- Set-aside for child care provider benefits subject to bargaining
- Planning Grant for Universal Pre-Kindergarten programs
- May 13, 2022
  - o 2022-23 May Revision
    - ASM Highlights of Governors May Revision
    - SEN Overview of the Governor's May Revision
    - CDSS 2022-23 May Revision Child Care and Development
    - CAPPA Grid of May Revision Proposals
    - LAO Comments on the Governor's May Revision
- May 12, 2022 Governor Newsom Proposes \$18.1 Billion Inflation Relief Package
  - \$157 Million to Waive Child Care Fees for Low-Income Families. Making state-subsidized preschool and child care more affordable, benefitting 40,000 low-income California families with savings of up to \$595 per month
- May 3, 2022 CA Legislative Women's Caucus 2022-23 Budget Request: Includes \$1.9 Billion for Child Care
- April 28, 2022 California State Senate Budget Plan <u>Putting California's Wealth</u> to Work for a More Equitable Economy. To Improve Early Care and Education:
  - Secure Child Care Workforce. \$1 Billion ongoing to increase provider reimbursement rates to the 90th percentile of the regional market rate, with additional funds to support improved benefits for the childcare workforce.
  - Continue Family Fee Waivers & Provider Hold Harmless Policies. \$245 million to keep childcare affordable for families and ensure providers have stable funding.
  - Invest in Infrastructure and Workforce. \$445 million for child care facilities expansion and infrastructure investments, and professional development and workforce support.
  - Stabilize and Support California State Preschool. Increases eligibility for low-income children, increase rate adjustment factors to support Preschool providers and provide planning funds for long-term investments in our early education system.
- ECE Coalition Ask
- \$300 Million One-Time Build Up California Sign-on Letter (Date to add on May 2, 2022)
- \$50 million will help Head Start
- February 3, 2022 DOF Trailer Bill Language (TBL) placeholder bills This is as WORD Doc
- January 19 LAO Handout presented in SEN Budget & Fiscal Review Hearing
- LAO Overview of the Governor's Budget

- CDSS Child Care Details
- CDSS Health & Human Services Summary Budget Excerpts
- CDSS Local Assistance Estimates for the 2022-23 Governor's Budget (These are what we used to reference as the one-pagers)
- SEN Summary of Governor's 2022-23 Proposed Budget
- ASM Highlights of the Governor's Budget
- CAPPA CEO responds to the budget proposed
- 2022 Department of Finance
  - 2022-23 January Budget Summary
  - o 2022-23 January Budget Details
  - Governor Newsom California Blue Print
- LAO 2022-23 Budget: California's Fiscal Outlook
- LAO: 2021-22 California Spending Plan: Child Care & Preschool
- Assembly Budget Blueprint Delivering Prosperity & Strengthening the Future
  - Press release
- Senate Budget Plan Putting California's Wealth to Work for a More Equitable Economy
- LAO The 2022-23 Budget: California's Fiscal Outlook Despite the ongoing global pandemic and its disparate health and economic impacts on Californians, revenues are growing at historic rates and we estimate the state will have a \$31 billion surplus (resources in excess of current law commitments) to allocate in 2022-23.

## 2021 Budget Act

- October 7, 2021 CDSS FY 2021-22 New Investments by Funding Source
- September 10, 2021-Child Care Law Center Final Budget Analysis
- September 7, 2021 ASM 2021-22 Budget Floor Report
- September 2, 2021 DOF Slots
- August 30, 2021 DOF One-pagers with details
- July 23, 2021 2021-22 State Budget Details
- July 16, 2021 Enacted 2021-22 Budget Summary
  - o 2021-22 State Budget Details