

		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	
Funding	Jan-17	Child Care Months	12	11	10	9	8	7	6	5	4	3	2	1
Average Cost of Care	\$1,000,000	Average Cost of Care	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500
Child Care Months	\$500	Funded Children	333	333	333	333	333	333	333	333	333	333	333	333
Funded Children	6	Projected	\$1,998,000	\$1,998,000	\$1,998,000	\$1,998,000	\$1,998,000	\$1,998,000	\$1,998,000	\$1,998,000	\$1,998,000	\$1,998,000	\$1,998,000	\$1,998,000
	333	Funding	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		Total	(\$998,000)	(\$998,000)	(\$998,000)	(\$998,000)	(\$998,000)	(\$998,000)	(\$998,000)	(\$998,000)	(\$998,000)	(\$998,000)	(\$998,000)	(\$998,000)
		Children to Disenroll	-166	-181	-200	-222	-250	-285	-333	-399	-499	-665	-998	-1996
		Children Left	167	152	133	111	84	48	0	(66)	(166)	(332)	(665)	(1663)