



TOM TORLAKSON
State Superintendent
of Public Instruction



Sarah Neville-Morgan, Director

California Department of Education

Early Education and Support Division

January 18, 2018



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FY 2018-19 Governor's Budget Summary

Increased Access:

- \$167 million (\$125 million one-time Prop 98 funding and \$42.2 million one-time federal TANF funding)
 - To create the Inclusive Early Education Expansion Programs grant program to increase the availability of inclusive early education and care for children aged 0-5
 - Targeting low income and low access care areas
 - 5 year grant
- \$8.5 million for 2,959 child care preschool slots beginning April 2019
 - This is the final installment of slots related to a 3 year expansion totaling 8,877 preschool slots
- \$19 million in Prop 98 funding to annualize the 2,959 state preschool slots provided in the 2017–18 budget



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FY 2018-19 Governor's Budget Summary

Rate Increase:

- \$50 million to fund a 2.51% cost of living adjustment for both Prop 98 and non-Prop 98 direct service programs
- \$47.7 million in Prop 98 and non-Prop 98 funding to increase the standard reimbursement rate (SRR) by approximately 2.8%
- \$19 million to annualize the regional market rate (RMR) increase for Alternative Payment (CAPP) and CalWORKS Stage 2 and 3 (C2AP, C3AP) programs, effective January 2018
- \$13 million to fund the hold harmless provision for the 75th Percentile of the 2016 RMR survey



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FY 2018-19 Governor's Budget Summary

Quality Improvement

- \$9 million in one time Child Care Development Fund carryover funds for Quality Services programs.

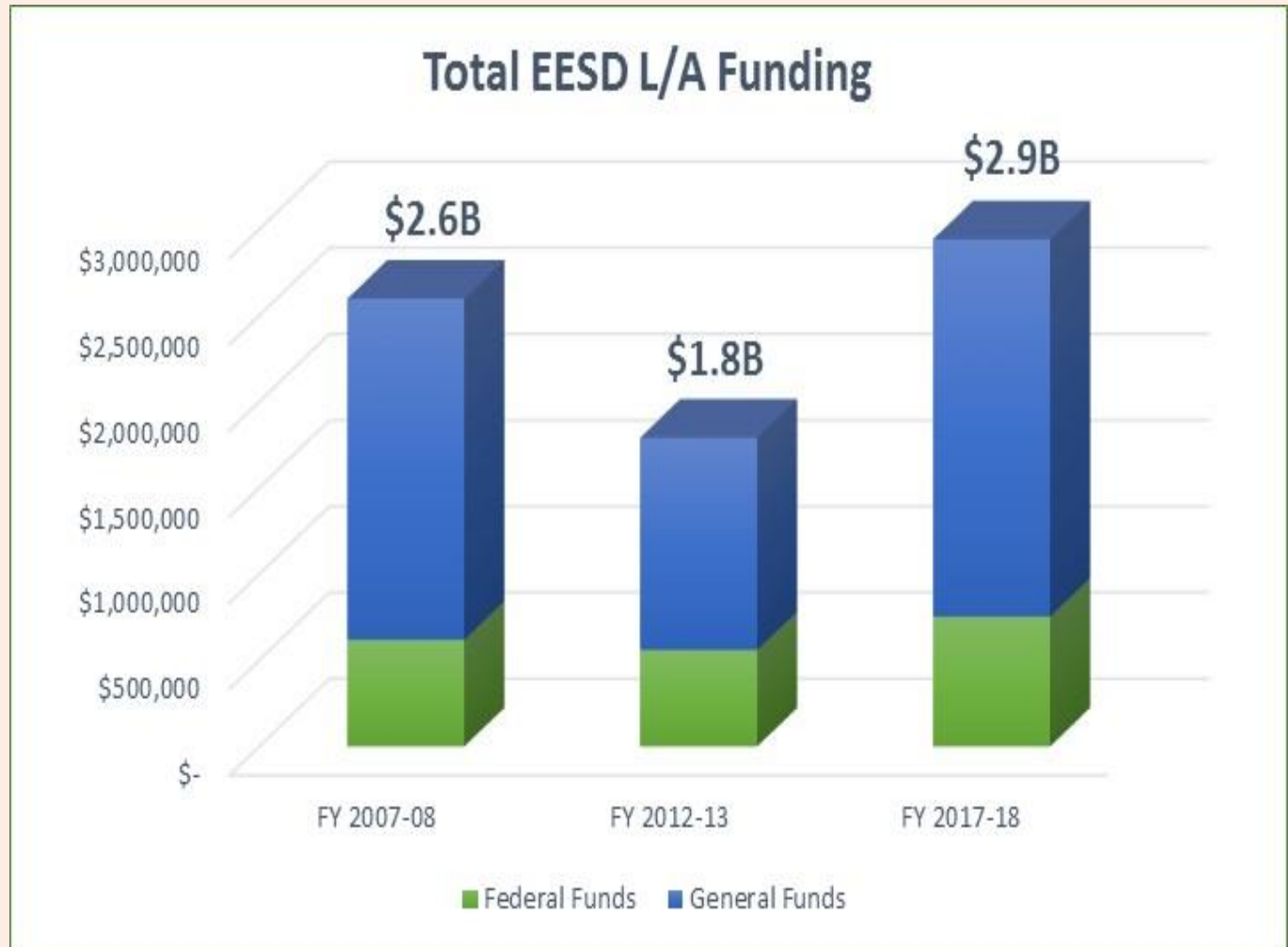
Other Adjustment(s):

- \$49.5 million decrease in federal TANF funds for CalWORKS Stage 2 – however, program funding level remains relatively static with general fund dollars augmenting TANF decrease
- \$9.5 million reduction in Prop 98 and non Prop 98 capped programs to adjust for slowed growth



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CDE Early Learning and Child Care Local Assistance Funding

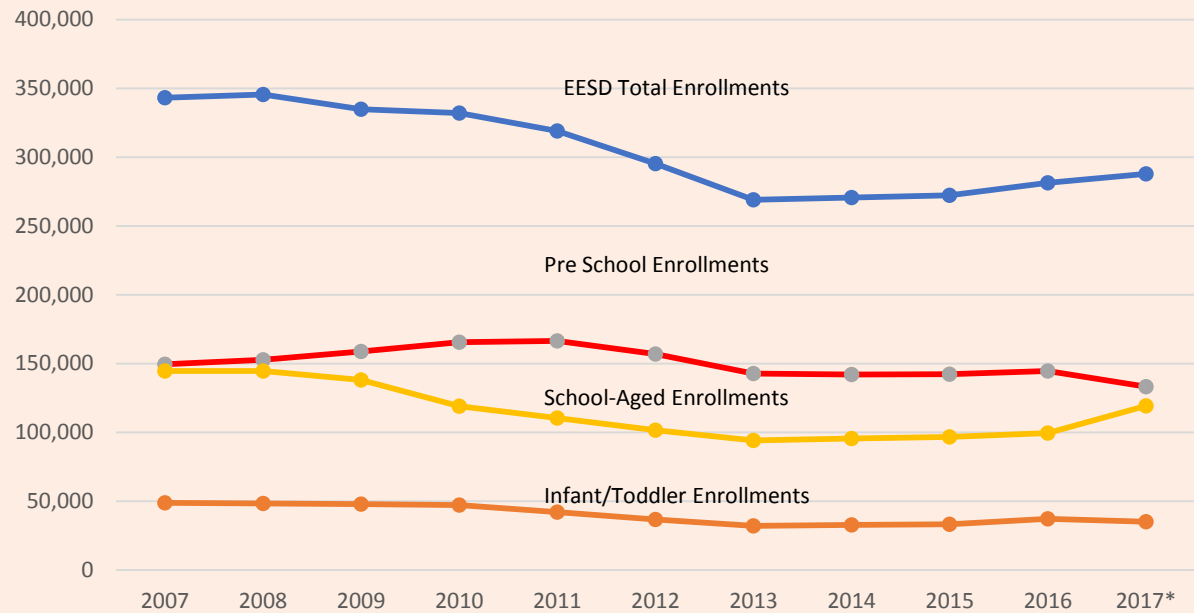




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Early Education Enrollment

April/October Average for Calendar Year

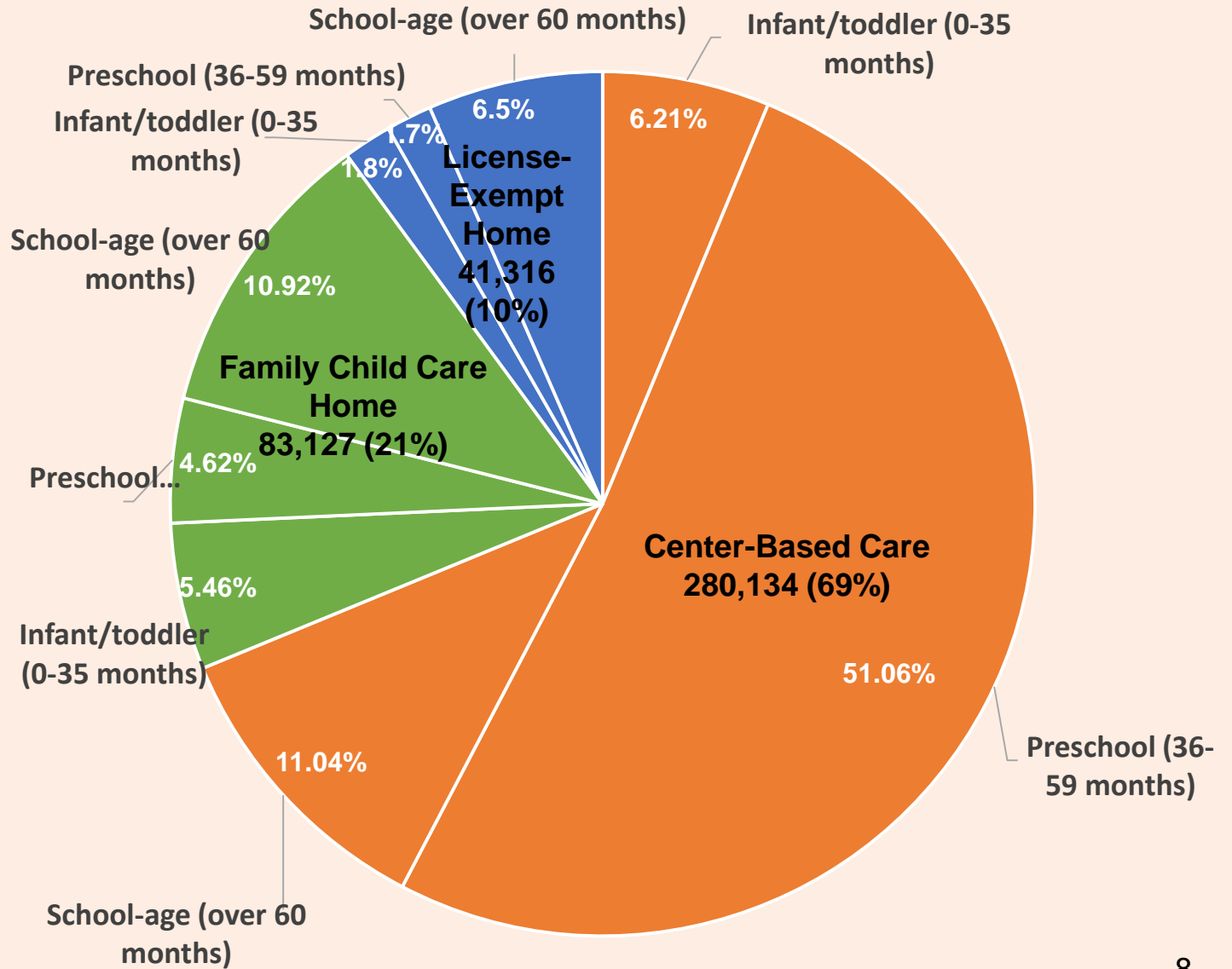


● Infant/toddler (0-35 months)
 ● Preschool (3-5 years)
 ● School-age (over 5 years)
 ● Total



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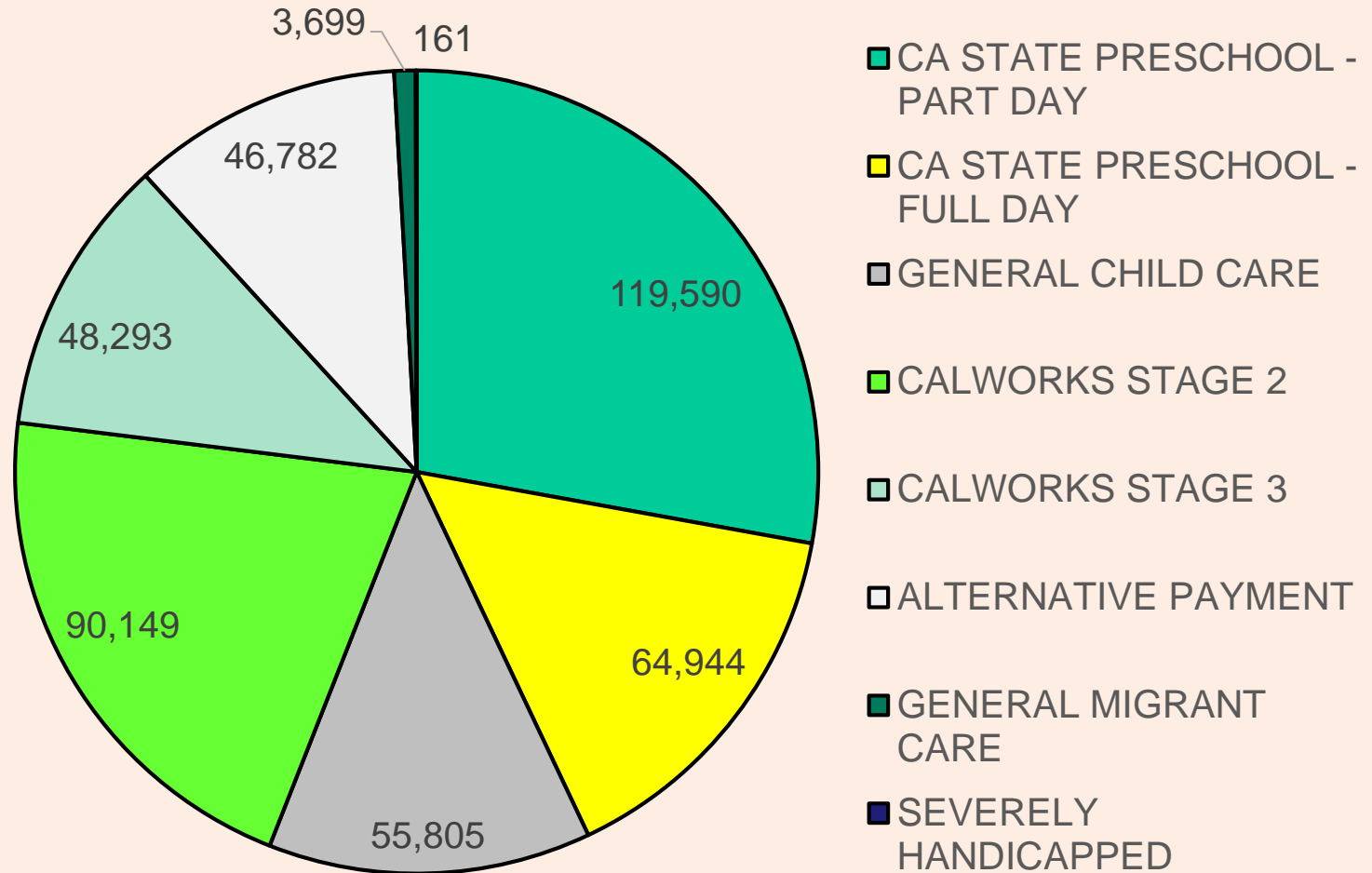
EESD Enrollments by Child Care Setting FY2016-17





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Children by EESD Program Type FY 2016-17



Child Care Development Fund State Plan (CCDF) 2019–21



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- The CDE will continue to coordinate and collaborate with the public, stakeholders, state agencies, legislature, and the Governor for the next state plan
- CCDF State Plan Quality Improvement (QI) Input sessions held October 2017
- CCDF State Plan Topical Input Sessions held December 18, 2017
- State Plan submitted to Legislature, February 2018
- Public Hearing in February
- Submit Final Plan to Administration of Families and Children, June 30, 2018
- Submit input to statepln@cde.ca.gov



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Quality Rating and Improvement System (QRIS) Update

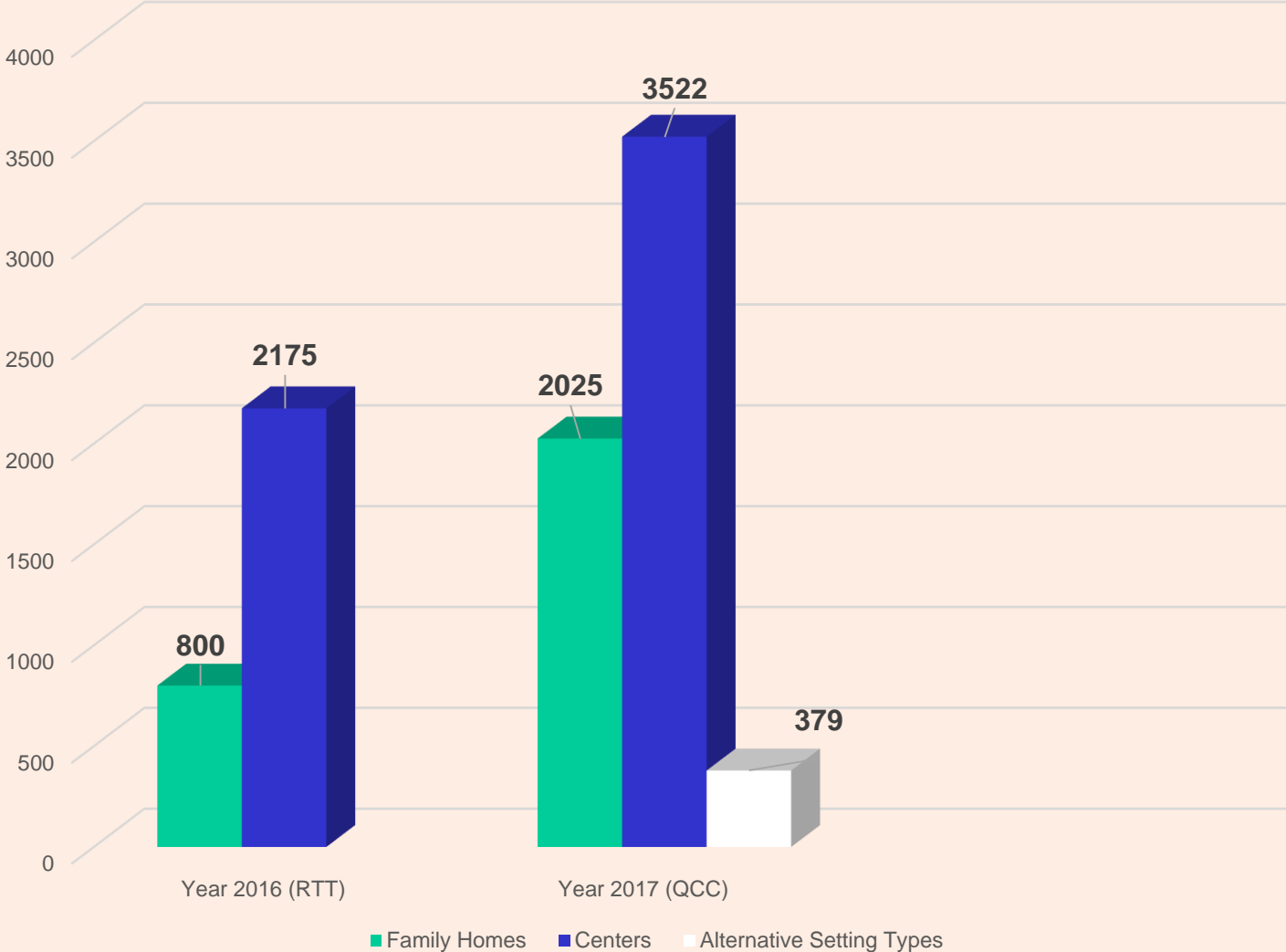
- New name and tagline for the State: *Quality Counts California: Raising the Quality of Early Learning and Care*
- September State Consortia Meeting focused on the review of the governance structure and explore a 5-year framework

Progression of QRIS Site Participation



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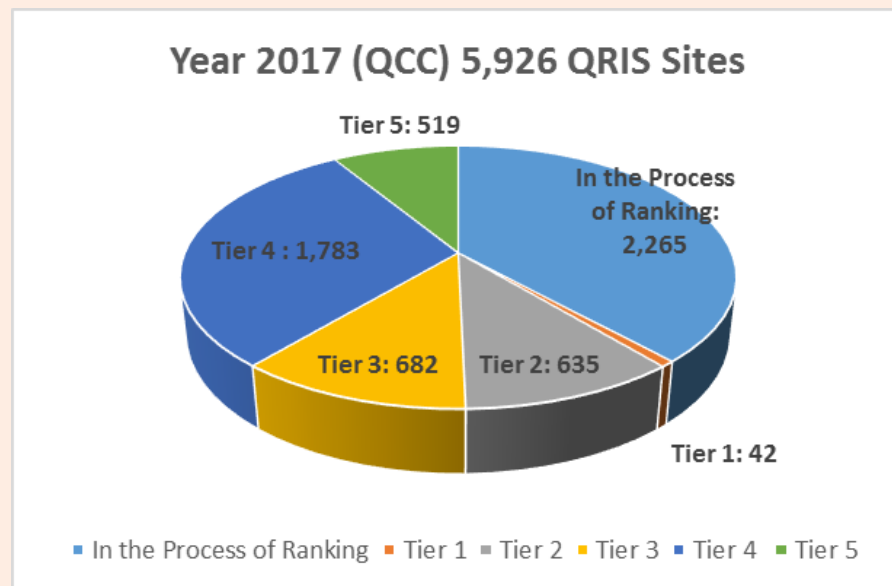
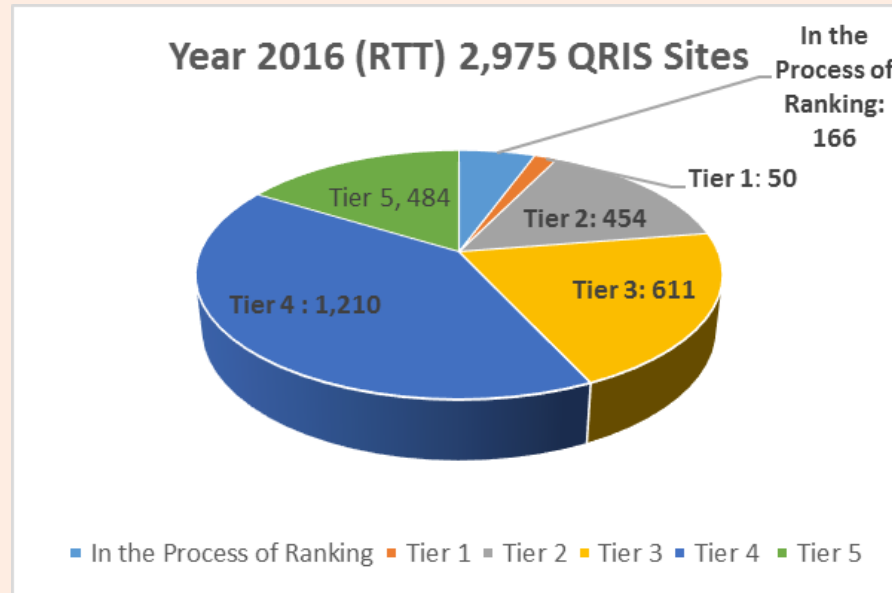
Year 2016 (RTT) -2,975 Sites
Year 2017 (QCC)-5,926 Sites



Progression of QRIS Site Participation



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EESD Priorities for System Continuous Improvement



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- One System – One Voice
 - Moving from Parallel Play to Cooperative Play
- Access and Affordability
 - Rates and Starting Early (Infant/Toddler)
- Educational Equity – Scaling High Quality Learning Opportunities for All Children
 - Improving quality across the continuum of early learning and care settings with a strong focus on interactions, compensation, bilingualism, and full inclusion



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Questions?



Fred Rogers: "We live in a world in which we need to share responsibility. It's easy to say "It's not my child, not my community, not my world, not my problem." Then there are those who see the need and respond. I consider those people my heroes."