Everyone Belongs –
Todos Somos Unidos

Kidango Photo
Credit
ELCD Strategic Plan

VISION: All California’s children have a strong early learning and care foundation, supporting the whole child and school and lifelong success.

MISSION: Lead an innovative, inclusive, and high-performing early learning and care system by advancing equitable opportunities that optimize thriving children, families, and communities.

PRIORITIES: One System | Equity, Capacity and Quality | Excellent Service
New Superintendent of Public Instruction

- Tony Thurmond was sworn in on January 7, 2019.
- In his commitment to care for kids from day one, he will:
  - Encourage the CDE to work with prenatal health care providers to educate low-income new parents on how best to care for newborn children;
  - Support paid parental leave for all parents and make child care more affordable for families, and;
  - Prioritize early education by increasing compensation for preschool teachers and creating universal preschool by the year 2026.

- [Tony Thurmond's plan](#)
Who Are California’s Children?

• CA has 6.5 million children under age 13
• Three-fifths live in families where all parents/guardians work or are in school
• Vast majority of children under 13 in CA are of color:
  – 52 percent Latino
  – 11 percent Asian
  – 5 percent African American
  – 25 percent non-Hispanic White
How Many of CA’s Children are Eligible for Subsidized Early Learning and Care?

• About 2.4 million children under 13 in California are eligible for subsidized ELC programs (37 percent of all children under 13).

• Of these children, an even higher percentage are of color than the rest of the population:
  – 66 percent Hispanic
  – 8 percent African American
  – 7 percent Asian
  – 16 percent non-Hispanic White

Photo Credit: Martinez Early Childhood Center, Inc.
California Children By Age and Eligibility for ELC Programs

- **Total School-Age Children**: 3,576,683
  - School-Age Children Not Eligible: 2,215,314
  - School-Age Children Eligible: 1,361,369
  - Children Birth Through Five Not Eligible: 1,871,934
  - Children Birth Through Five Eligible: 1,050,777

- **Total Children Birth Through Five**: 2,922,711
California Children By Age and Eligibility for ELC Programs

1,491,483 Total Children Three Through Five
947,966 Children Three Through Five Not Eligible
543,517 Children Three Through Five Eligible
923,968 Children Birth Through Two Not Eligible
507,260 Children Birth Through Two Eligible
1,431,228 Total Children Birth Through Two
Early Learning and Care Enrollment (April/October Average for Calendar Year)

ELCD Total Enrollments (including TK)

Pre School Enrollments

School-Aged Enrollments

Infant/Toddler Enrollments

TK Enrollments

<table>
<thead>
<tr>
<th>Year</th>
<th>Infant/toddler (0-35 months)</th>
<th>Preschool (3-5 years)</th>
<th>School-age (over 5 years)</th>
<th>TK</th>
<th>Total</th>
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Children by ELCD Program Type FY 2017-18
(Data Source: ELCD801a)

- Family Child Care Home Network, 4,438
- General Migrant Care, 3,590
- Migrant Alternative Payment, 1,136
- Care for Children with Severe Disabilities, 174

- CalWORKs Stage 2, 89,070
- CalWORKs Stage 3, 53,187
- General Child Care, 50,040
- Alternative Payment, 41,599
- Full-Day State Preschool, 67,287
- Part-Day State Preschool, 121,189
ELCD Children by ELC Setting FY 2017-18

License Exempt Home, 11.1%
Family Child Care Home, 21.1%
Center-based Care, 67.8%
ELCD Age Groups by Setting FY 2017-18 (%)

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>Infant/Toddler (0-35 months)</td>
<td>49.9%</td>
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<tr>
<td>Preschool (36-59 months)</td>
<td>87.4%</td>
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<tr>
<td>School-age (age 60 Months over)</td>
<td>45.6%</td>
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<tr>
<td>License Exempt Home</td>
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<tr>
<td>Family Child Care Home</td>
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<tr>
<td>Center-based Care</td>
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</tbody>
</table>

- License Exempt Home
- Family Child Care Home
- Center-based Care
ELCD Settings by Age Group, FY 2017-18 (%)

- **School-age (age 60 Months over)**
  - Total: 31.0%
  - Center-based Care: 20.9%
  - Family Child Care Home: 48.4%
  - License Exempt Home: 60.0%

- **Preschool (36-59 months)**
  - Total: 51.4%
  - Center-based Care: 66.2%
  - Family Child Care Home: 21.5%
  - License Exempt Home: 17.6%

- **Infant/Toddler (0-35 months)**
  - Total: 17.6%
  - Center-based Care: 13.0%
  - Family Child Care Home: 30.1%
  - License Exempt Home: 22.4%
2019-20 Governor’s Budget

• The Governor proposes $4.2 billion for the CDE Early Learning and Care programs in 2019-20;

• $690 million (19 percent) increase above the 2018-19 Budget Act, and;

• Mix of one-time and ongoing investments.
2019-20 Governor’s Budget (2)

Universal Preschool:

Commitment to provide full-day, full-year access to State Preschool for all low-income four-year olds over a three-year period;

- By 2021-22, total of 200,000 low-income four-year olds;
- To meet this goal, add 30,000 new full-day State Preschool slots at non-LEAs by 2021-22;
- In 2019-20, provide $125 million in Non-Proposition 98 General Fund to add 10,000 new State Preschool slots at non-LEAs.
2019-20 Governor’s Budget (3)

Preschool Policy Changes:

- Eliminates requirement that families served in State Preschool demonstrate need (for example, provide proof of employment or school-attendance) to access full-day State Preschool;

- Shifts all funds for non-LEA State Preschool out of Proposition 98, giving non-LEA State Preschool contractors one funding source.
2019-20 Governor’s Budget (4)

Improving Access and Quality:

- Provides $245 million in one-time funding for ELC workforce development;
- Provides $245 million in one-time funding ELC infrastructure;
- Provides $10 million to develop a long-term blueprint for ELC expansion;

Other Adjustments:

- Makes adjustments for annualizing rate and slot increases, cost of living, and growth.
CSPP: Where We Are and Where We Are Going

- Nearly 516,000 four-year olds live in California
- 306,350 four-year olds live in families with incomes below 85 percent of SMI
- California serves 112,365 four-year olds (37 percent of eligible four-year olds) in CSPP.
- With the Governor’s proposed increase, California would serve over 46 percent of eligible four-year olds in CSPP.
  - Other four-year olds would continue to be served in Transitional Kindergarten, Head Start, and other CDE programs.
CDE Early Learning and Care Programs
Local Assistance Funding 2018-19

- Proposition 98 General Fund, 38%
- Non-Proposition 98 General Fund, 36%
- CCDF (Federal), 24%
- TANF (Federal), 2%
CDE Early Learning and Care Programs
Proposed Local Assistance Funding 2019-20

- Non-Proposition 98 General Fund (58%)
- Proposition 98 General Fund (23%)
- CCDF - Federal (18%)
- TANF - Federal (2%)
CDE Early Learning and Care Programs Local Assistance Funding over time (Inflation-Adjusted)
Preschool Development Grant

California awarded a $10.6 million federal Preschool Development Grant (PDG) to support early learning and care (ELC) programs.

Purpose of PDG:

- Support states in their efforts to analyze the current landscape of their ELC mixed delivery system;
- After analysis, grants will support state in implementing changes to the system that:
  - Maximize availability of high quality ELC options;
  - Improve quality of care;
  - Coordinate delivery models and funding streams within each states’ mixed delivery system and streamline administrative infrastructure;
  - Improve state-level early learning and care funding efficiencies.
PDG Activities

• Develop Statewide Needs Assessment Capacity
  – Conduct analysis of gaps in CA’s existing services and improve our ability to target services to vulnerable populations;
  – Integrate new capacity into existing systems and contracts to sustain improved capacity beyond PDG;

• Create a Detailed and Innovative Strategic Plan
  – Draw on the best thinking of wide range of stakeholders to provide guidance to policymakers for system improvement.
PDG Activities (2)

• Dramatically expand family access to needed information
  – Build parent information portal
  – Increase parental knowledge of child development and milestones
  – Revamp parent engagement strategies to integrate best practices
  – Launch parent committee to elevate and incorporate parent voices

• Share Best Practices
  – Improve professional learning and quality rating platforms and better integrate system
  – Create a higher functioning quality improvement system by addressing key functions and roles at the state, regional, and local levels (Build and Child Trends)
  – Further expand trauma informed care training for the Foster Care Bridge
PDG Activities (3)

Improve Quality

- Launch a peer learning network to support further leadership development in Tribal Child Care
- The intended capacity building around Quality Counts California and rural counties will be incorporated in the next PDG application following the activities around ensuring a higher functioning system.
CDE ELCD 2018-19 Quality Improvement Budget

- Quality Counts CA Block and Certification Grants, $13,262,000, 9%
- Local Child Care & Development Planning Councils & AB 212, $14,247,000, 10%
- Other System Supports, $15,527,545, 11%
- Technical Assistance and Professional Development Projects, $27,965,745, 20%
- Local Child Care Resource & Referral Agencies & Projects, $34,815,710, 25%
- Licensing, $34,400,000, 25%
Fred Rogers: “We live in a world in which we need to share responsibility. It's easy to say "It's not my child, not my community, not my world, not my problem." Then there are those who see the need and respond. I consider those people my heroes.”