

GOVERNOR'S BUDGET 2020-21



Early learning and child care

CALWORKS STAGE 2 AND 3

Net increase of \$53.8 million for CalWORKs Stage 2 and 3 child care

This funding reflects a projected reduction in caseload in Stage 2 offset by a projected increase in caseload in Stage 3.

PROPOSITION 64 GENERAL CHILD CARE SLOTS

Increase of \$10 million for 600 General Child Care slots

PRESCHOOL EARLY INTERVENTION

Increase of \$75 million Prop. 98 General Fund for the Inclusive Early Education Expansion Program and \$250 million Prop. 98 General Fund for school districts serving children ages 3-5 with disabilities

UNIVERSAL PRESCHOOL

Implement the 2nd year of 10,000 non-LEA State Preschool slots

The budget adds \$127 million non-Prop. 98 General Fund to add 10,000 full-day State Preschool slots at non-LEAs.

DEPARTMENT OF EARLY CHILDHOOD DEVELOPMENT

Establish a new Department of Early Childhood Development under the Health and Human Services Agency

The 2020-21 budget includes \$6.8 million to establish a transition team and support resources to establish the new department. The transition team will oversee the necessary administrative shifts required for full functionality of the new department starting July 1, 2021. The budget also includes funding to continue activities related to collective bargaining.

The following programs are anticipated to be part of the new department:

Early Childhood Policy Council	CalWORKs Stages 1-3
Voucher based programs	Direct contract programs
Head Start Collaboration Office	Data System
EHS Child Care Partnership	Child care quality programs
Emergency Child Care Bridge	